

**Humboldt Transit Authority
Redwood Transit System
Comparative Performance Activity Report**

	December-23	December-22	% Change	YTD Current FY	YTD Prior FY	% Change	
Passengers							
1	Passengers - Weekdays	19,041	18,673	2%	136,474	126,646	8%
2	Passengers - Saturdays	2,266	1,770	28%	13,921	13,483	3%
3	Total Passengers	21,307	20,443	4%	150,395	140,129	7%
Vehicle Miles							
4	Miles - Weekdays	39,960	48,840	-18%	281,940	281,940	0%
5	Miles - Saturdays	5,400	4,500	20%	27,000	27,900	-3%
6	Total Miles	45,360	53,340	-15%	308,940	309,840	0%
Vehicle Hours							
7	Hours - Weekdays	1,893	2,313	-18%	13,354	13,354	0%
8	Hours - Saturdays	246	205	20%	1,231	1,272	-3%
9	Total Hours	2,139	2,518	-15%	14,585	14,626	0%
Days of Operation							
10	Days - Weekdays	18	22	-18%	127	127	0%
11	Days - Saturdays	6	5	20%	30	31	-3%
12	Total Days	24	27	-11%	157	158	-1%
Ridership							
13	Ridership - Cash Fares	1,783	1,795	-1%	11,763	11,697	1%
14	Ridership - Credit Card Fares	886	N/A		5,594	N/A	
15	Ridership - Stored Value Fares	6,874	7,303	-6%	45,677	44,836	2%
16	Ridership - Day Pass	1,155	1,264	-9%	7,712	8,624	-11%
17	Ridership - Jack Pass	3,950	3,486	13%	33,003	28,524	16%
18	Ridership - CR Pass	254	329	-23%	2,436	3,808	-36%
19	Ridership - Month Pass	5,292	5,365	-1%	32,413	33,367	-3%
20	Ridership - In-Town Fare	204	193	6%	1,207	1,353	-11%
21	Ridership - Free/Promotion	909	708	28%	10,591	7,919	34%
22	Ridership - Wheelchair Passengers	72	49	47%	519	460	13%
23	Ridership - Bicycles	883	993	-11%	6,977	7,085	-2%
24	Total Fare Revenue	\$ 59,386.86	\$ 50,415.75	18%	348,985.96	329,509.74	6%
25	Total Operating Expense	\$ 336,551.90	\$ 361,579.64	-7%	1,817,591.19	1,975,727.10	-8%
Farebox Ratio							
26	Farebox Revenue as % of Operating Expense	17.65%	13.94%	27%	19.20%	16.7%	15%
Costs per Passenger, Mile, Hour							
27	Operating Cost per Passenger	\$ 15.80	\$ 17.69	-11%	\$ 12.09	\$ 14.10	-14%
28	Operating Cost per Vehicle Mile	\$ 7.42	\$ 6.78	9%	\$ 5.88	\$ 6.38	-8%
29	Farebox Revenue per Vehicle Mile	\$ 1.31	\$ 0.95	39%	\$ 1.13	\$ 1.06	6%
30	Operating Cost per Vehicle Hour	\$ 157.35	\$ 143.58	10%	\$ 124.62	\$ 135.09	-8%
31	Passengers per Vehicle Hour	9.96	8.12	23%	10.31	9.58	8%
Average Daily Ridership							
32	Average Daily Weekday Ridership	1,057.83	848.77	25%	1,074.60	997.21	8%
33	Average Daily Saturday Ridership	377.67	354.00	7%	464.03	434.94	7%

NOTES

- A. TOTAL PASSENGERS ROW 4.
- B. CALCULATION OF #30 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.
- C. FARE/TICKET CHANGES 2/08. FARE INCREASE 7/2018.
- D. MINIMUM FAREBOX RETURN AT ROW 30 SHOULD BE 10.00%.
- E. MILES INCLUDES REVENUE AND NON REVENUE MILES.

Humboldt Transit Authority
Redwood Transit System Profit & Loss Budget Performance
December 2023

	Dec 23	Budget	% of Budget	Jul - Dec 23	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	59,386.86	59,411.00	99.96%	348,985.96	356,474.00	97.9%	712,940.00
Non-operating Revenue	250,876.47	247,114.00	101.52%	1,361,405.51	1,482,676.00	91.82%	2,965,360.00
Total Income	310,263.33	306,525.00	101.22%	1,710,391.47	1,839,150.00	93.0%	3,678,300.00
Gross Profit	310,263.33	306,525.00	101.22%	1,710,391.47	1,839,150.00	93.0%	3,678,300.00
Expense							
Administration & General	18,414.60	43,918.00	41.93%	204,911.28	263,506.00	77.76%	527,014.00
Maintenance	105,515.08	82,184.00	128.39%	542,433.92	493,089.00	110.01%	986,193.00
Operations	12,135.05	17,810.00	68.14%	111,243.14	106,856.00	104.11%	213,716.00
Payroll Expenses	200,487.17	162,615.00	123.29%	959,002.85	975,687.00	98.29%	1,951,377.00
Total Expense	336,551.90	306,527.00	109.8%	1,817,591.19	1,839,138.00	98.83%	3,678,300.00
Net Ordinary Income	-26,288.57			-107,199.72			

**Humboldt Transit Authority
Eureka Transit System
Comparative Performance Activity Report**

	December-23	December-22	% Change	YTD Current FY	YTD Prior FY	% Change
Passengers						
1 Passengers - Weekdays	9,002	9,195	-2%	57,742	56,134	3%
2 Passengers - Saturday	1,030	957	8%	5,647	5,308	6%
3 Total Passengers	10,032	10,152	-1%	63,389	61,442	3%
Vehicle Miles						
4 Miles - Weekdays	7,380	9,020	-18%	52,070	52,070	0%
5 Miles - Saturdays	1,524	1,270	20%	7,620	7,874	-3%
6 Total Miles	8,904	10,290	-13%	59,690	59,944	0%
Vehicle Hours						
7 Hours - Weekdays	682	834	-18%	4,813	4,813	0%
8 Hours - Saturdays/Holidays	134	112	20%	671	693	-3%
9 Total Hours	816	946	-14%	5,484	5,506	0%
Days of Operation						
10 Days - Weekdays	18	22	-18%	127	127	0%
11 Days - Saturdays/Holidays	6	5	20%	30	31	-3%
12 Total Days	24	27	-11%	157	158	-1%
Ridership						
13 Ridership - Cash Fares	1,359	1,361	0%	8,304	7,817	6%
13 Ridership - Credit Card Fares	153	N/A		845	N/A	
14 Ridership - Stored Value Fares	4,250	4,434	-4%	26,117	25,436	3%
15 Ridership - Day Pass	431	454	-5%	2,628	2,739	-4%
16 Ridership - Jack Pass	375	432	-13%	2,752	2,721	1%
17 Ridership - Month Pass	3,072	3,142	-2%	19,023	19,104	0%
19 Ridership - Free/Promotion	392	329	19%	4,237	3,625	17%
20 Ridership - Wheelchair Passengers	65	37	76%	334	233	43%
21 Total Fare Revenue	\$ 17,763.59	\$ 16,091.08	10%	106,119.42	102,442.30	4%
22 Total Operating Expense	\$ 115,427.24	\$ 130,386.05	-11%	576,590.96	728,758.23	-21%
Farebox Ratio						
23 Farebox Revenue as % of Operating Expense	15.39%	12.34%	25%	18.40%	14.1%	31%
Costs per Passenger, Mile, Hour						
24 Operating Cost per Passenger	\$ 11.51	\$ 12.84	-10%	\$ 9.10	\$ 11.86	-23%
25 Operating Cost per Vehicle Mile	\$ 12.96	\$ 12.67	2%	\$ 9.66	\$ 12.16	-21%
26 Farebox Revenue per Vehicle Mile	\$ 2.00	\$ 1.56	28%	\$ 1.78	\$ 1.71	4%
27 Operating Cost per Vehicle Hour	\$ 141.40	\$ 137.89	3%	\$ 105.14	\$ 132.35	-21%
28 Passengers per Vehicle Hour	12.29	10.74	14%	11.56	11.16	4%
Average Daily Ridership						
29 Average Daily Weekday Ridership	500.11	417.95	20%	454.66	442.00	3%
30 Average Daily Saturday Ridership	171.67	191.40	-10%	188.23	171.23	10%

NOTES

- A. TOTAL PASSENGERS ROW 3
- B. CALCULATION OF #25 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.
- C. FARE/TICKET CHANGES 2/08. FARE INCREASE 1/14.
- D. MINIMUM FAREBOX RETURN AT ROW 24 SHOULD BE 10%
- E. MILES INCLUDES REVENUE AND NON REVENUE MILES.

Humboldt Transit Authority
Eureka Transit System Profit & Loss Budget Performance
December 2023

	Dec 23	Budget	% of Budget	Jul - Dec 23	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	17,763.59	18,736.00	94.81%	106,119.42	112,412.00	94.4%	224,828.00
Non-operating Revenue	60,149.88	70,822.00	84.93%	352,800.85	424,918.00	83.03%	849,850.00
Total Income	77,913.47	89,558.00	87.0%	458,920.27	537,330.00	85.41%	1,074,678.00
Gross Profit	77,913.47	89,558.00	87.0%	458,920.27	537,330.00	85.41%	1,074,678.00
Expense							
Administration & General	4,126.51	9,121.00	45.24%	44,618.72	54,728.00	81.53%	109,454.00
Maintenance	32,714.66	32,316.00	101.23%	164,835.75	193,870.00	85.02%	387,766.00
Operations	3,975.48	4,033.00	98.57%	23,336.05	24,194.00	96.45%	48,392.00
Payroll Expenses	74,610.59	44,088.00	169.23%	343,800.44	264,538.00	129.96%	529,066.00
Total Expense	115,427.24	89,558.00	128.89%	576,590.96	537,330.00	107.31%	1,074,678.00
Net Ordinary Income	-37,513.77			-117,670.69			
Net Income							

**Humboldt Transit Authority
Southern Humboldt
Comparative Performance Activity Report**

	December-23	December-22	% Change	YTD Current FY	YTD Prior FY	% Change	
Passengers							
1	Passengers - Weekdays	1,071	851	26%	6,711.00	5,953.00	13%
2	Passengers - Saturdays	177	93	90%	986.00	783.00	26%
3	Total Passengers	1,248	944	32%	7,697.00	6,736.00	14%
Vehicle Miles							
4	Miles - Weekdays	8,154	9,966	-18%	57,531.00	57,531.00	0%
5	Miles - Saturdays	2,718	2,265	20%	13,590.00	14,043.00	-3%
6	Total Miles	10,872	12,231	-11%	71,121.00	71,574.00	-1%
Vehicle Hours							
7	Hours - Weekdays	224	273	-18%	1,577.34	1,577.34	0%
8	Hours - Saturdays	75	62	20%	372.60	385.02	-3%
9	Total Hours	298	335	-11%	1,949.94	1,962.36	-1%
Days of Operation							
10	Days - Weekdays	18	22	-18%	127.00	127.00	0%
11	Days - Saturdays	6	5	20%	30.00	31.00	-3%
12	Total Days	24	27	-11%	157.00	158.00	-1%
Ridership							
13	Ridership - Cash Fares	225	91	147%	1,399.00	695.00	101%
14	Ridership - Credit Card Fares	40	N/A		202.00	N/A	
15	Ridership - Stored Value Fares	623	446	40%	3,396.00	2,307.00	47%
16	Ridership - Day Pass	32	0	0%	158.00	1.00	15700%
17	Ridership - Month Pass	292	374	-22%	1,727.00	1,731.00	0%
18	Ridership - Free/Promotion	76	33	130%	1,017.00	905.00	12%
19	Ridership - Wheelchair Passengers	0	1	-100%	6.00	5.00	20%
20	Ridership - Bicycles	18	24	-25%	131.00	118.00	11%
21	Total Fare Revenue	\$ 5,694.18	\$ 3,897.53	46%	36,536.21	24,487.02	49%
22	Total Operating Expense	\$ 70,555.33	\$ 69,921.78	1%	375,105.91	403,410.68	-7%
Farebox Ratio							
23	Farebox Revenue as % of Operating Expense	8.07%	5.57%	45%	9.74%	6.1%	60%
Costs per Passenger, Mile, Hour							
24	Operating Cost per Passenger	\$ 56.53	\$ 74.07	-24%	\$ 48.73	\$ 59.89	-19%
25	Operating Cost per Vehicle Mile	\$ 6.49	\$ 5.72	14%	\$ 5.27	\$ 5.64	-6%
26	Farebox Revenue per Vehicle Mile	\$ 0.52	\$ 0.32	64%	\$ 0.51	\$ 0.34	50%
27	Operating Cost per Vehicle Hour	\$ 236.70	\$ 208.51	14%	\$ 192.37	\$ 205.57	-6%
28	Passengers per Vehicle Hour	4.19	2.82	49%	3.95	3.43	15%
Average Daily Ridership							
29	Average Daily Weekday Ridership	59.50	38.68	54%	52.84	46.87	13%
30	Average Daily Saturday Ridership	29.50	18.60	59%	32.87	25.26	30%

NOTES

- A. TOTAL PASSENGERS ROW 3
- B. CALCULATION OF #25 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.
- C. FARE/TICKET CHANGES 2/08. FARE INCREASE 7/2018
- D. MINIMUM FAREBOX RETURN AT ROW 24 SHOULD BE 10%
- E. MILES INCLUDES REVENUE AND NON REVENUE MILES.
- F. HOURS INCLUDES REVENUE AND NON REVENUE HOURS.

Humboldt Transit Authority
Southern Humboldt Intercity & Loss Budget Performance
December 2023

	Dec 23	Budget	% of Budget	Jul - Dec 23	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	5,694.18	4,285.00	132.89%	36,536.21	25,713.00	142.09%	51,423.00
Non-operating Revenue	77,685.50	84,130.00	92.34%	473,645.99	504,775.00	93.83%	1,009,555.00
Total Income	83,379.68	88,415.00	94.31%	510,182.20	530,488.00	96.17%	1,060,978.00
Gross Profit	83,379.68	88,415.00	94.31%	510,182.20	530,488.00	96.17%	1,060,978.00
Expense							
Administration & General	4,331.98	9,121.00	47.5%	47,238.50	54,728.00	86.32%	109,454.00
Maintenance	24,939.51	31,815.00	78.39%	117,379.39	190,876.00	61.5%	381,766.00
Operations	5,936.82	3,866.00	153.57%	35,605.64	23,196.00	153.5%	46,392.00
Payroll Expenses	35,347.02	43,614.00	81.05%	174,882.38	261,682.00	66.83%	523,366.00
Total Expense	70,555.33	88,416.00	79.8%	375,105.91	530,482.00	70.71%	1,060,978.00
Net Ordinary Income	12,824.35			135,076.29			

**Humboldt Transit Authority
Willow Creek
Comparative Performance Activity Report**

	December-23	December-22	% Change	YTD Current FY	YTD Prior FY	% Change	
Passengers							
1	Passengers - Weekdays	1,006	933	8%	5,529	5,722	-3%
2	Passengers - Saturday	76	61	25%	449	373	20%
3	Total Passengers	1,082	994	9%	5,978	6,095	-2%
Vehicle Miles							
4	Miles - Weekdays	4,914	6,006	-18%	34,671	34,671	0%
5	Miles - Saturdays	1,650	1,375	20%	8,250	8,525	-3%
6	Total Miles	6,564	7,381	-11%	42,921	43,196	-1%
Vehicle Hours							
7	Hours - Weekdays	138	169	-18%	975	975	0%
8	Hours - Saturdays/Holidays	45	37	20%	224	231	-3%
9	Total Hours	183	206	-11%	1,200	1,207	-1%
Days of Operation							
10	Days - Weekdays	18	22	-18%	127	127	0%
11	Days - Saturdays/Holidays	6	5	20%	30	31	-3%
12	Total Days	24	27	-11%	157	158	-1%
Ridership							
13	Ridership - Cash Fares	116	130	-11%	806	853	-6%
14	Ridership - Credit Card Fares	78	N/A		144	N/A	
15	Ridership - Stored Value Fares	427	375	14%	2,395	1,517	58%
16	Ridership - Day Pass	8	0	0%	62	23	170%
17	Ridership - Jack Pass	10	5	100%	44	18	144%
18	Ridership - Month Pass	336	456	-26%	1,908	2,006	-5%
19	Ridership - In Town	22	0	0%	34	1	3300%
20	Ridership - Free/Promotion	85	28	204%	585	512	14%
21	Ridership - Wheelchair Passengers	4	0	0%	15	0	0%
22	Ridership - Bicycles	47	6	683%	189	42	350%
23	Total Fare Revenue	\$ -	\$ 3,936.34	-100%	\$ 28,235.06	\$ 23,642.32	19%
24	Total Operating Expense	\$ 42,166.33	\$ 42,366.14	0%	\$ 199,216.28	\$ 226,511.09	-12%
Farebox Ratio							
25	Farebox Revenue as % of Operating Expense	0.00%	9.29%	-100%	14.17%	10.4%	36%
Costs per Passenger, Mile, Hour							
26	Operating Cost per Passenger	\$ 38.97	\$ 42.62	-9%	\$ 33.32	\$ 37.16	-10%
27	Operating Cost per Vehicle Mile	\$ 6.42	\$ 5.74	12%	\$ 4.64	\$ 5.24	-11%
28	Farebox Revenue per Vehicle Mile	\$ -	\$ 0.53	-100%	\$ 0.66	\$ 0.55	20%
29	Operating Cost per Vehicle Hour	\$ 230.42	\$ 205.30	12%	\$ 166.05	\$ 187.68	-12%
30	Passengers per Vehicle Hour	5.91	4.82	23%	4.98	5.05	-1%
Average Daily Ridership							
31	Average Daily Weekday Ridership	55.89	42.41	32%	43.54	45.06	-3%
32	Average Daily Saturday Ridership	12.67	12.20	4%	14.97	12.03	24%

NOTES

- A. TOTAL PASSENGERS ROW 3**
- B. CALCULATION OF #25 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.**
- C. FARE/TICKET CHANGES 2/08. FARE INCREASE 7/2018**
- D. MINIMUM FAREBOX RETURN AT ROW 24 SHOULD BE 10%**
- E. MILES INCLUDES REVENUE AND NON REVENUE MILES.**
- F. HOURS INCLUDES REVENUE AND NON REVENUE HOURS.**

Humboldt Transit Authority
Willow Creek Profit & Loss Budget Performance

December 2023

	Dec 23	Budget	% of Budget	Jul - Dec 23	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	6,926.26	2,321.00	298.42%	35,161.32	13,924.00	252.52%	27,850.00
Non-operating Revenue	38,080.11	51,423.00	74.05%	231,318.28	308,523.00	74.98%	617,061.00
Total Income	45,006.37	53,744.00	83.74%	266,479.60	322,447.00	82.64%	644,911.00
Gross Profit	45,006.37	53,744.00	83.74%	266,479.60	322,447.00	82.64%	644,911.00
Expense							
Administration & General	2,489.73	4,147.00	60.04%	24,715.46	24,876.00	99.36%	49,758.00
Maintenance	16,262.83	24,489.00	66.41%	68,503.94	146,914.00	46.63%	293,848.00
Operations	1,650.33	1,737.00	95.01%	10,149.67	10,423.00	97.38%	20,845.00
Payroll Expenses	21,763.44	23,373.00	93.11%	95,847.21	140,222.00	68.35%	280,460.00
Total Expense	42,166.33	53,746.00	78.46%	199,216.28	322,435.00	61.79%	644,911.00
Net Ordinary Income	2,840.04			67,263.32			

**Humboldt Transit Authority
Dial-A-Ride
Comparative Performance Activity Report**

		December-23	December-22	% Change	YTD Current FY	YTD Prior FY	% Change
Passengers by Location							
1	Passengers - Arcata ADA	160	167	-4%	1,036.00	1,229.00	-16%
2	Passengers - County - Arcata	129	152	-15%	984.00	1,174.00	-16%
3	Passengers - Eureka ADA	575	648	-11%	3,619.00	4,133.00	-12%
4	Passengers - County - Eureka	352	185	90%	1,569.00	1,135.00	38%
5	Passengers - ADA	10	2	400%	39.00	4.00	875%
6	Passengers - Unknown	0	0	0%	4.00	0.00	0%
7	Passengers - HCAOG	189	191	-1%	1,067.00	1,569.00	-32%
8	Total Passengers	1,415	1,345	5%	8,318.00	9,244.00	-10%
Passengers							
9	Passengers - Ambulatory	1,045	728	44%	6,417.00	4,698.00	37%
10	Passengers - Wheelchair	223	318	-30%	1,402.00	2,211.00	-37%
11	Passengers - Attendants	147	288	-49%	499.00	2,266.00	-78%
12	Passengers - Guests	0	11	-100%	0.00	69.00	-100%
13	Total Passengers	1,415	1,345	5%	8,318.00	9,244.00	-10%
Vehicle Miles							
14	Miles - Revenue	12,090	9,037	34%	67,061.60	58,039.00	16%
15	Miles - Non-Revenue	0	0	0%	0.00	0.00	0%
16	Total Service Miles	12,090	9,037	34%	67,061.60	58,039.00	16%
Vehicle Hours							
17	Hours - Revenue	1,095	756	45%	4,444.02	4,804.85	-8%
18	Hours - Non-Revenue	0	0	0%	0.00	0.00	0%
19	Total Service Hours	1,095	756	45%	4,444.02	4,804.85	-8%
Days of Operation							
20	Days - Weekdays	20	22	-9%	126.00	126.00	0%
21	Days - Saturdays/Holidays	5	4	25%	28.00	26.00	8%
22	Total Days	25	26	-4%	154.00	152.00	1%
Ridership							
23	Ridership - Total Tickets	966	1,966	-51%	6,905.00	12,034.00	-43%
24	Ridership - Credit Card Fares	35	N/A		121.00	N/A	
24	Ridership - Cash Fares	114	N/A		950.00	N/A	
24	Ridership - Stored Value Fares	974	N/A		6,097.00	N/A	
25	Ridership - Total Trips	1,268	1,046	21%	7,819.00	6,909.00	13%
26	Passengers - Weekdays	1,290	1,264	2%	7,867.00	8,598.00	-9%
27	Passengers - Saturdays & Holidays	125	81	54%	451.00	646.00	-30%
28	Total Fare Revenue	\$ 6,728.00	\$ 5,373.00	25%	\$ 40,688.00	\$ 36,198.00	12%
29	Total Contract Cost	\$ 74,089.42	\$ 69,219.00	7%	\$ 444,536.52	\$ 415,314.00	7%
Farebox Ratio							
30	Farebox Revenue as % of Operating Expense	9.08%	7.76%	17%	9.15%	8.7%	5%
Costs per Passenger, Mile, Hour							
31	Operating Cost per Passenger	\$ 52.36	\$ 51.46	2%	\$ 53.44	\$ 44.93	19%
32	Operating Cost per Trip	\$ 58.43	\$ 66.17	-12%	\$ 56.85	\$ 60.11	-5%
33	Passengers per Trip	1.12	1.29	-13%	1.06	1.34	-20%
34	Operating Cost per Vehicle Hour	\$ 67.66	\$ 91.51	-26%	\$ 100.03	\$ 86.44	16%
35	Passengers per Vehicle Hour	1.29	1.78	-27%	1.87	1.92	-3%
Average Daily Ridership							
36	Average Daily Weekday Ridership	64.50	57.45	12%	62.44	68.24	-9%
37	Average Daily Saturday Ridership	25.00	20.25	23%	16.11	24.85	-35%
38	Saturday Revenue Miles	1,017.40	1,620.00	-37%	4,688.40	5,335.52	-12%
39	Saturday Revenue Hours	64.13	200.50	-68%	260.58	548.66	-53%

**Humboldt Transit Authority
Arcata Mad River Transit System
Comparative Performance Activity Report**

	December-23	December-22	% Change	YTD Current FY	YTD Prior FY	% Change	
Passengers							
1	Passengers - Weekdays	0	0	0%	19,047.00	30,333.00	-37%
2	Passengers - Saturday	0	0	0%	0.00	0.00	0%
3	Total Passengers	5,721	4,105	-100%	19,047	30,333	-37%
Vehicle Miles							
4	Miles - Weekdays	0	0	0%	0.00	0.00	0%
5	Miles - Saturdays	0	0	0%	0.00	0.00	0%
6	Total Miles	11,213	5,192	-100%	0	5,192	-100%
Vehicle Hours							
7	Hours - Weekdays	682	834	-18%	4,813	4,813	0%
8	Hours - Saturdays/Holidays	134	112	20%	671	693	-3%
9	Total Hours	816	946	-14%	5,484	5,506	0%
Days of Operation							
10	Days - Weekdays	18	22	-18%	24	27	-11%
11	Days - Saturdays/Holidays	6	5	20%	127	127	0%
12	Total Days	24	27	-11%	151	154	-2%
Ridership							
13	Ridership - Cash Fares	263	216	22%	30	31	-3%
13	Ridership - Credit Card Fares	156	0	0%	0	0	0%
14	Ridership - Stored Value Fares	713	698	2%	1,631	1,444	13%
15	Ridership - Day Pass	839	562	49%	4,467	3,639	23%
16	Ridership - Jack Pass	2,979	2,071	44%	4,551	3,446	32%
17	Ridership - Month Pass	572	434	32%	24,531	14,460	70%
19	Ridership - Free/Promotion	199	34	485%	3,093	4,323	-28%
20	Ridership - Wheelchair Passengers	20	25	-20%	152	154	-1%

Stats Overview

Item	Current FYTD	Prior FYTD	% Change Prior YTD
Total Passengers	235,777	223,646	5%
Ridership - Jack Pass	35,799	31,263	15%
Ridership - Month Pass	55,071	56,208	-2%
Ridership - Credit Card Fares	6,785	N/A	N/A
Total Fare Revenue	\$ 560,565	\$ 516,279	9%
Total Operating Expense	\$ 3,413,041	\$ 3,749,721	-9%
Farebox %	16.42%	13.77%	19%