



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
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AGENDA ITEM 5b
HCAOG Board Meeting
May 16, 2024

DATE: May 8, 2024
TO: HCAOG Policy Advisory Committee (PAC)
FROM: Stephen Luther, Associate Regional Planner
SUBJECT: **FY 2024-25 State Transit Assistance (STA) and State of Good Repair (SGR) Allocations**

STAFF REPORT

Contents:

- Staff's Recommended Action
- Staff Summary
- Resolution 24-07 (STA)
- Resolution 24-08 (SGR)

Staff's Recommended Action:

Motion to be approved by consent:

“The PAC moves that the HCAOG Board adopt Resolution 24-07 approving the FY 24-25 State Transit Assistance allocations and Resolution 24-08 approving the FY 24-25 State of Good Repair allocations.”

Staff Summary:

STA Program:

State Transit Assistance Funds may be used by transit agencies for both capital projects and transit operations. For most smaller transit agencies, such as those locally, STA along with Local Transportation Funds are their main sources of operating funds. STA funds are derived from the statewide sales tax on gasoline and diesel fuel. Statute requires that 50% of STA funds be allocated based on population (PUC Section 99313), with the other 50% being performance driven (PUC Section 99314), based upon revenues from the prior year. HCAOG distributes STA funds on a reimbursement basis.

HCAOG's Transportation Development Act (TDA) Rules designate as the first priority an off-the-top STA \$200,000 contingency to fund projects when the State Controller's estimate is more than the actual funds received. This contingency is fully funded, and no additional amounts will be held

for contingency this year. STA allowable uses, claimant eligibility and funding priority for the remaining STA funds are detailed in HCAOG’s TDA Rules and Regulations available on HCAOG’s website.

The California State Controller has provided preliminary estimates in the amount of \$1,602,952 for the region's FY 24-25 STA allocation, with an additional \$267,839 of Section 99314 funds allocated to operators. Claimants who are allocated STA funds must submit supporting documentation not limited to invoices, reporting, and budget information for reimbursement. Payments will be made on a first come, first serve basis dependent on approved claims submitted to HCAOG.

SGR Program:

On April 28, 2017, Governor Brown signed Senate Bill (SB) 1 known as the Road Repair and Accountability Act of 2017. SB 1 directed \$105 million to the new State of Good Repair (SGR) Program annually. The PUC Section 99313 allocation is based on the latest available annual population estimates from the Department of Finance. PUC Section 99314 allocations are based on the revenue amount for each operator, determined from annual reports submitted to the State Controller.

The SGR Program has a specific goal of keeping transit systems in a state of good repair, including the purchase of new vehicles, and maintenance and rehabilitation of transit facilities and vehicles. SGR Guidelines detail roles and responsibilities for HCAOG and transit agencies requesting funds. The California State Controller’s office has provided preliminary estimates in the amount of \$259,913 for the region’s total FY 2024-25 SGR allocation. More information about the SGR program can be found on Caltrans website: <http://www.dot.ca.gov/drmt/spstasgr.html>

The following table summarizes the recommended allocations.

Program of Projects:		STA		SGR	
City of Arcata: Arcata & Mad River Transit Sytem		99313	99314	99313	99314
Priority 4	Fuel	86,000	17,416	Bus Shelter Improve	15,589 2,420
Priority 4	Maintenance	26,207			
	A&MRTS Total	\$ 112,207	\$ 17,416	\$ 15,589	\$ 2,420
Humboldt Transit Authority					
Priority 2	H2 station and FCEB training and staff time	75,150		Fleet Tires	100,000
Priority 3	Construction/Relocation	212,485		DAR Fleet Repairs	42,000
Priority 2	H2 Station related Yard civil work	300,350		Vehicle Maintenance	65,112 34,792
Priority 4	Passenger Counters (APC's)	110,000			
Priority 3	Engine/transmission rebuilds	50,000			
Priority 3	Bus 898 local match	200,000			
Priority 4	Gatekeeper Camera Systems (3,800 each)	114,000			
Priority 3	2 5339 Freightliner Match	128,760			
Priority 3	Freightliner Bus	300,000			
Priority 5	Operating Asst.		250,423		
	HTA Total	\$ 1,490,745	\$ 250,423	\$ 207,112	\$ 34,792
	Regional Estimate FY 24-25 Available:	\$ 1,602,952.00	\$ 267,839	\$ 222,701	\$ 37,212