

RESOLUTION 24-05 A RESOLUTION OF THE HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS ADOPTING THE OVERALL WORK PROGRAM & BUDGET FOR FISCAL YEAR 2024-25 Exhibit A Salary Resolution

WHEREAS, the Humboldt County Association of Governments, in its official capacity as the Regional Transportation Planning Agency, has prepared the FY 2024-25 Overall Work Program & Budget in recognition that area-wide transportation needs exist, and that the resolution of these needs requires a continuous, cooperative effort, and that transportation planning must be integrated with all other areas of comprehensive area-wide planning; and

WHEREAS, the FY 2024-25 Overall Work Program & Budget initiates efforts consistent with planning directives of Federal and State statute, directed toward resolving identified issues and sustaining the best possible living environments for all residents of the County; and

WHEREAS, the Humboldt County Association of Governments did thoroughly review the FY 2024-25 Overall Work Program and Budget and found it to be consistent with adopted regional goals and policies; and

WHEREAS, Exhibit A - *Salary Range Schedule* listing HCAOG's full time employees is included as part of the FY 2024-25 adopted budget; and

WHEREAS, the Humboldt County Association of Governments and the State of California have entered into a Memorandum of Understanding establishing relationships for performing comprehensive transportation planning; and

WHEREAS, the State and the Humboldt County Association of Governments do mutually desire to cooperatively and jointly participate in the performance of the comprehensive transportation planning process.

NOW, THEREFORE, BE IT RESOLVED that the Humboldt County Association of Governments does hereby adopt the Humboldt County Association of Governments FY 2024-25 Overall Work Program & Budget; and

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Association's Executive Director is authorized to execute fund transfer agreements pursuant to the planning and administrative tasks outlined in the FY 2024-25 Overall Work Program including State Regional Planning Assistance; Planning, Programming and Monitoring; and State Planning Research funds, and Partnership Planning funds.

PASSED AND ADOPTED by the Humboldt County Association of Governments, in the City of Eureka, County of Humboldt, State of California, this 18th day of April 2024, by the following vote:

AYES: MEMBERS:

NOES: MEMBERS: ABSENT: MEMBERS: ABSTAIN: MEMBERS:

Attest:

Beth Burks, Executive Director

Mike Johnson, HCAOG Chair

Exhibit A Salary Range Schedule (Full Time Employees)

	Step	Step	Step	Step	Step
	1	2	3	4	5
Associate Regional Planner	35.74	37.53	39.41	41.38	43.45
Administrative Services Officer	36.10	37.91	39.80	41.79	43.88
Senior Regional Planner	42.76	44.89	47.14	49.50	51.97
Executive Director	68.93	72.38	76.00	79.80	83.79