

HUMBOLDT TRANSIT AUTHORITY MEASURE O SPENDING PLAN





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40' Coach Replacement

- Purchase two 40' buses
- Interim solution needed to increase frequency and address aging fleet
- \$1,500,000



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Enhance Demand Response (Dial-A-Ride)

- Add one additional vehicle
- Operational Hours/Year: 2,080
- Cost/Year: \$312,000



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Redwood Transit System

Late Night/Early Morning Service & Express Routes

- Increased service hours from 8:30 pm to 10:30 pm
- Streamlined trips for commuters
- Operational Hours/Year: 5,233.8
- Cost/Year: \$837,408



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North State Express: Route 101

- Fills service gap between Benbow and Willits
- Operational Hours/Year: 2,496
- Cost/Year: \$424,320



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North State Express: Route 299

- Reduces westbound travel time from 8 hours to 4 hours
- Operational Hours/Year: 1,060.8
- Cost/Year: \$159,120



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Eureka Transit Service:

- Maintain Operations
- \$201,402



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Southern Humboldt Intercity

- Operational Hours/Year: 1,105
- Cost/Year: \$165,170

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Projects Summary

\$1,500,000	Purchase two 40'expansion buses
\$312,000	Enhance Demand Response (Dial-A-Ride)
\$837,408	RTS: Late night / Early morning & Express Routes
\$424,320	North State Express: Route 101
\$159,120	Expand/Maintain North State Express: Route 299
\$201,402	ETS: Maintain services
\$165,750	Expand/Maintain Southern Humboldt Intercity
\$3,600,000	Project Total