

SB125 Fund Request Template

The following template is designed to capture SB 125 request information for TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM (TIRCP) & ZERO EMISSION TRANSIT CAPITAL PROGRAM for each Regional Transportation Planning Agency (RTPA). Each row represents a "project-fund-source-fund-type" combination, so if a project receives multiple fund sources, enter on multiple rows. Insert additional rows as needed.

RTPA	Implementing Agency/ies	Project	Fund Source	Operating				Total
				FY23-24	FY24-25	FY25-26	FY26-27	
Humboldt County Association of Governments	Humboldt Transit Authority	Maintain Existing Service	TIRCP	\$ 772,834	\$ 1,910,431	\$ 2,971,956	\$ 7,415,199	\$ 13,070,420
Humboldt County Association of Governments	Humboldt Transit Authority	Maintain Existing Service	ZETCP (PTA)	\$ 342,326	\$ -	\$ -	\$ -	\$ 342,326
Humboldt County Association of Governments	Humboldt Transit Authority	Maintain Existing Service	ZETCP (GGRF)	\$ 391,693	\$ 432,747	\$ 432,747	\$ 432,747	\$ 1,689,934
Humboldt County Association of Governments	Arcata and Mad River Transit System	Operations	TIRCP	\$ 204,188	\$ 413,152	\$ 291,131	-	\$ 908,471
Humboldt County Association of Governments	Arcata and Mad River Transit System	Operations	ZETCP (GGRF)	\$ 51,028	\$ 30,084	\$ 30,084	\$ 30,084	\$ 141,280
Humboldt County Association of Governments	Yurok Tribal Transportation System	Operations	TIRCP	\$ 150,000	\$ 150,000	-	-	\$ 300,000
Humboldt County Association of Governments	HCAOG	RTPA Administration	ZETCP (PTA)	\$ 40,000	-	-	-	\$ 40,000
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Grand Total				\$ 1,952,069	\$ 2,936,414	\$ 3,725,918	\$ 7,878,030	\$ 16,492,431