



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS

Regional Transportation Planning Agency

Humboldt County Local Transportation Authority

Service Authority for Freeway Emergencies

611 I Street, Suite B

Eureka, CA 95501

(707) 444-8208

www.hcaog.net

RESOLUTION 25-12

**A RESOLUTION OF THE HUMBOLDT COUNTY ASSOCIATION OF
GOVERNMENTS ADOPTING THE OVERALL WORK PROGRAM & BUDGET FOR
FISCAL YEAR 2025-26
Exhibit A Salary Resolution**

WHEREAS, the Humboldt County Association of Governments, in its official capacity as the Regional Transportation Planning Agency, has prepared the FY 2025-26 Overall Work Program & Budget in recognition that area-wide transportation needs exist, and that the resolution of these needs requires a continuous, cooperative effort, and that transportation planning must be integrated with all other areas of comprehensive area-wide planning; and

WHEREAS, the FY 2025-26 Overall Work Program & Budget initiates efforts consistent with planning directives of Federal and State statute, directed toward resolving identified issues and sustaining the best possible living environments for all residents of the County; and

WHEREAS, the Humboldt County Association of Governments did thoroughly review the FY 2025-26 Overall Work Program and Budget and found it to be consistent with adopted regional goals and policies; and

WHEREAS, Exhibit A - *Salary Range Schedule* listing HCAOG's full time employees is included as part of the FY 2025-26 adopted budget; and

WHEREAS, the Humboldt County Association of Governments and the State of California have entered into a Memorandum of Understanding establishing relationships for performing comprehensive transportation planning; and

WHEREAS, the State and the Humboldt County Association of Governments do mutually desire to cooperatively and jointly participate in the performance of the comprehensive transportation planning process.

NOW, THEREFORE, BE IT RESOLVED that the Humboldt County Association of Governments does hereby adopt the Humboldt County Association of Governments FY 2025-26 Overall Work Program & Budget; and

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Association's Executive Director is authorized to execute fund transfer agreements pursuant to the planning and administrative tasks outlined in the FY 2025-26 Overall Work Program including State Regional Planning Assistance; Planning, Programming and Monitoring; and State and Federal Grants.

PASSED AND ADOPTED by the Humboldt County Association of Governments, in the City of Eureka, County of Humboldt, State of California, this 15th day of May 2025, by the following vote:

AYES: MEMBERS:

NOES: MEMBERS:

ABSENT: MEMBERS:

ABSTAIN: MEMBERS:

Attest:

Brendan Byrd, Executive Director

Mike Johnson, HCAOG Chair

Exhibit A
Salary Range Schedule
(Full Time Employees)

	Step	Step	Step	Step	Step
	1	2	3	4	5
Executive Director	71.02	74.57	78.30	82.22	86.33
Fiscal Administrative Officer	53.75	56.44	59.26	62.22	65.33
Senior Regional Planner	44.05	46.25	48.57	50.99	53.54
Associate Regional Planner	36.83	38.67	40.60	42.63	44.76