

Public Comment

June 5, 2025 TAC Meeting

Agenda Item #4a

Hi Tom,

I am out of town and won't be able to attend the TAC meeting this week, but I wanted to raise a couple of questions/concerns about the proposed Measure O spending plan. I am copying Katie (as TAC Chair) and HCAOG staff, in the hopes that these items can be discussed at the meeting.

- 1. The plan does not allocate any funding toward paying down the negative fund balance. I don't have your previous spending plan presentations at hand, but as I recall they had proposed a significant allocation toward the fund balance each year until it was no longer negative. Is there a new plan for addressing the negative fund balance? This was presented to the public and the supervisors as an urgent matter, so much so that the supervisors voted to devote all revenues in excess of projections toward roads until the fund was in the black. If addressing the negative road fund balance is no longer seen as an urgent priority, then it would seem appropriate for the supervisors to revisit that decision and proceed with splitting excess Measure O revenues with transit starting now.*
- 2. Can you identify the projects in the plan that will count toward the 5% complete streets target? This was not immediately apparent to me from the presentation.*

Thanks,
Colin