



Public Works Department

Measure O

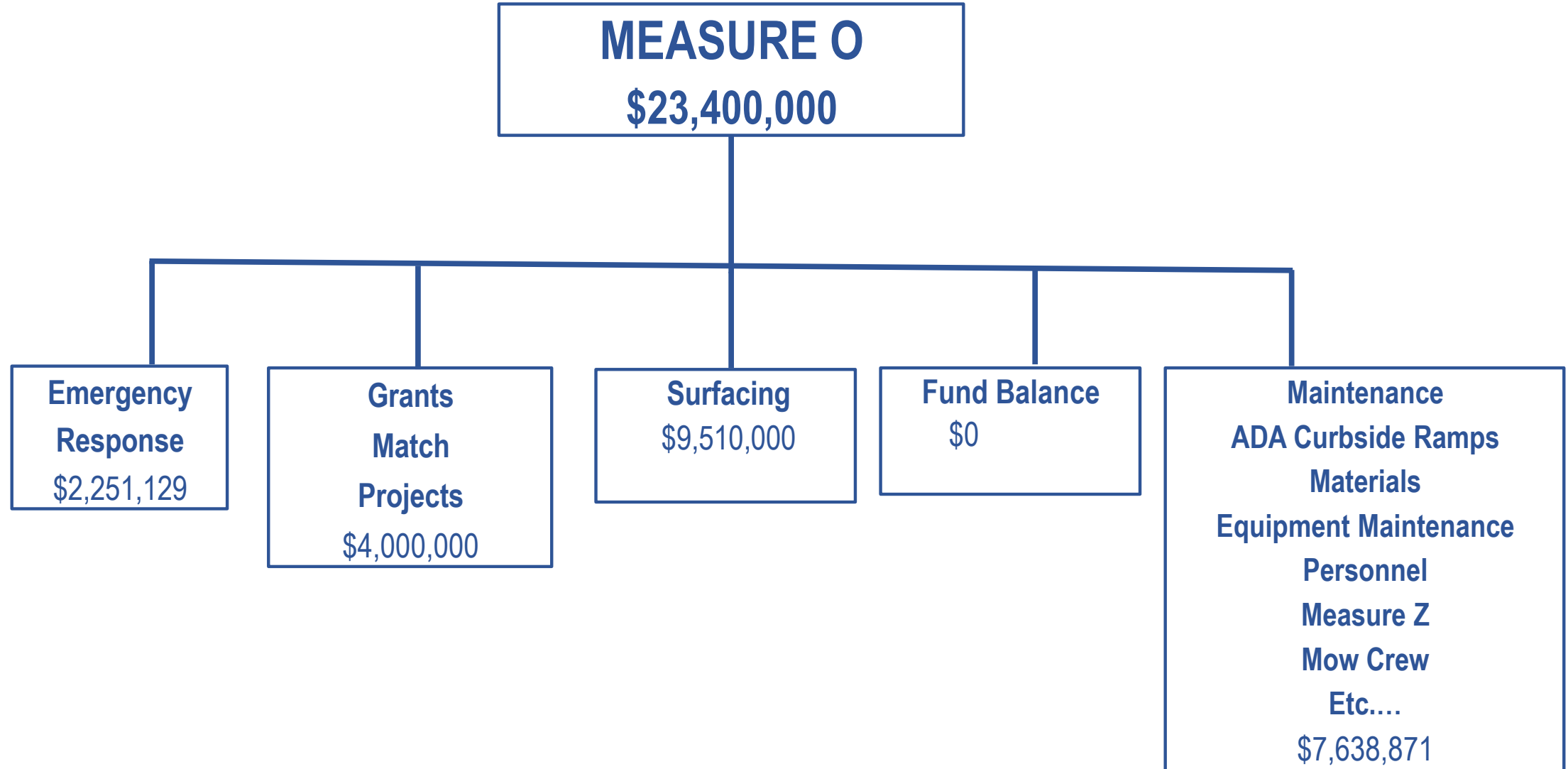
Measure O Spending Plan 2025-2026
HCAOG- Technical Advisory Committee 6/5/2025

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Public Works Department

Measure O





Public Works Department

Measure O

**Emergency
Response
\$2,251,129**



Public Works Department

Measure O

Grants Match

\$4,000,000

Project Title	Funding	Total Construction	FY 25/26 321 Budget	Grant amount	County Match
Monument	FEMA	2,132,569.00	63,977.00	47,982.75	15,994.25
Palmer Rd	FEMA	620,000.00	690,000.00	517,500.00	172,500.00
Alderpoint Rd PM 5.00, 6.98, 7.25, 7.37, 7.58	FHWA	4,500,000.00	839,577.00	743,277.52	96,299.48
Alderpoint Rd PM 2.10, 2.70 & 2.98	FHWA	5,250,000.00	56,510.00	50,028.30	6,481.70
Honeydew Bridge 4C-055	HBP	17,000,000.00	9,591,808.00	8,491,627.62	1,100,180.38
Mattole Rd (Bull Creek) PM 16.15	FHWA	340,000.00	310,250.00	274,664.33	35,585.68
Mattole Rd (Bull Creek) PM 13.66-13.68	FHWA	1,073,000.00	8,036.00	7,114.27	921.73
HSIPS Hammond and Mid-Town Trail Crossings	FHWA	233,000.00	233,000.00	233,000.00	-
HSIPS Willow Creek Ped Crossing	FHWA	160,000.00	160,000.00	160,000.00	-
Kneeland Rd PM 37.09	FHWA	836,295.00	836,295.00	740,371.96	95,923.04
Alderpoint Rd PM 42.00, 42.10 & 42.25-42.30	FHWA	2,870,282.00	430,452.00	381,079.16	49,372.84
Shively Road PM 0.52 & 3.00-3.25; Sea Ave PM 0.00	FEMA	2,643,551.00	497,865.00	373,398.75	124,466.25
Hidden Court 0.20 & East Branch PM 0.36	FEMA	400,000.00	400,000.00	300,000.00	100,000.00
Wilder Ridge Rd PM 10.10	FEMA	416,440.00	416,440.00	312,330.00	104,110.00
Central Ave PM 4.3	FHWA	560,000.00	560,000.00	495,768.00	64,232.00
Mattole Rd / Wildcat PM 11.73-11.76	FHWA	1,600,000.00	1,600,000.00	1,416,480.00	183,520.00
Lighthouse Road PM 3.4-3.6	FEMA	1,119,305.00	559,663.00	419,747.25	139,915.75
Myrtle Avenue 2.68 - 3.77 RIP	STIP	870,000.00	174,000.00	174,000.00	-
Alderpoint Rd PM 7.90, 8.15	FHWA	603,410.00	603,410.00	534,198.87	69,211.13
Alderpoint Rd PM 1.20-1.25	FHWA	1,610,426.00	402,607.00	356,427.98	46,179.02
Bell Springs Rd PM 2.20 & 4.96	FHWA	270,820.00	270,820.00	239,756.95	31,063.05
HSIP Striping - Yurok, Karuk, Hoopa	FHWA	832,900.00	416,450.00	416,450.00	-
HSIP Guardrail Upgrade	FHWA	1,107,600.00	553,800.00	553,800.00	-
On Cal Survey			180,000.00	159,354.00	20,646.00
On Call Bridge Program			100,000.00	88,530.00	11,470.00
On Call Construction Mangement			840,000.00	743,652.00	96,348.00
On-Call Design 2025			825,000.00	730,372.50	94,627.50
On-Call Geotech 2025			250,000.00	221,325.00	28,675.00
Local Agency Match Projects					1,312,277.20
Total		47,049,598.00	21,869,960.00	19,182,237.20	4,000,000.00



Public Works Department

Measure O

Surfacing

\$9,510,000

Notes	Road Name	Beg Location	End Location	Total Area	Suggested Treatment	Year 2025 Project Number	Treatment	SQR YRDS	Cost Per Yard	Total		
	ISHI PISHI ROAD	MM 3.59	MM 5.59	147840	CHIP SEAL W/ DIGOUTS	001	Chip seal W/DO	16426.67	\$31.37	\$515,304.53	\$515,305.00	
	ISHI PISHI ROAD	MM 5.59	MM 6.20	45080	CHIP SEAL W/ DIGOUTS	001	Chip seal W/DO	5008.89	\$31.37	\$157,128.84	\$157,129.00	
	PATRICKS POINT DRIVE	MM 5.01	MM 5.51 TRND	66000		002	Chip seal	7333.33	\$8.45	\$61,966.67	\$61,967.00	
With Kahlstrom, 6th ave, Kay Ave	PATRICKS POINT DRIVE	MM 2.23	MM 5.01	366950	CHIP SEAL W/ DIGOUTS	002	Chip seal W/DO	40772.22	\$31.37	\$1,279,024.61	\$1,279,025.00	
ADD Kahlstrom, 6th AV, Kay Ave	KAHLSTROM AVENUE	6TH AVE	SH 101	22400	MILL AND 3 INCH OVERLAY W/DIGOUTS	002	Chip seal	2488.89	\$8.45	\$21,031.11	\$21,032.00	
ADDITION FOR PROJECT	6th Ave			50400		002	Chip seal	5600.00	\$8.45	\$47,320.00	\$47,320.00	
ADDITION FOR PROJECT	Kay Ave			22176		002	Chip seal	2464.00	\$8.45	\$20,820.80	\$20,821.00	
Add Miller Lane	HEINDON ROAD	MILLER LN	END	11088	CHIP SEAL W/ DIGOUTS	003	Chip seal	1232.00	\$8.45	\$10,410.40	\$10,411.00	
ADDITION FOR PROJECT (prepped)	Miller Ln			55244		003	Chip seal	6138.22	\$8.45	\$51,867.98	\$51,868.00	
	JACOBY CREEK ROAD	BROOKWOOD DR	MM 1.48	148466	CHIP SEAL W/ DIGOUTS (Change Required)	004	2.5 overlay	16496.22	\$66.30	\$1,093,699.53	\$1,093,700.00	
		JACOBY CREEK RD	END	48048	CHIP SEAL W/ DIGOUTS (Change Required)	004	2.5 overlay	5338.67	\$66.30	\$353,953.60	\$353,954.00	
	SOUTH QUARRY ROAD	REDWOOD ST	CYPRESS AVE	97704	CHIP SEAL W/ DIGOUTS (Change Required)	005	3" Mill and Fill	10856.00	\$107.87	\$1,171,036.72	\$1,171,037.00	
	CEDAR STREET	REDWOOD ST	CYPRESS AVE	97704	CHIP SEAL W/ DIGOUTS (Change Required)	005	3" Mill and Fill	10856.00	\$107.87	\$1,171,036.72	\$1,171,037.00	
	REDWOOD STREET	WALNUT DR	W END	39468	CHIP SEAL W/ DIGOUTS (Change Required)	005	3" Mill and Fill	4385.33	\$107.87	\$473,045.91	\$473,046.00	
	Cypress Ave			44712		005	3" Mill and Fill	4968.00	\$107.87	\$535,898.16	\$535,899.00	
ADD Kemp Road	ACKERMAN LANE	GOLDEN GATE DR	GOLDEN GATE DR	46200	CHIP SEAL W/ DIGOUTS	006	Cape Seal	5133.33	\$40.13	\$206,000.67	\$206,001.00	
ADD SECTION BETEWEEN 45.00-45.95	ALDERPOINT ROAD	SH 36	MM 45.95	134750	CHIP SEAL W/ DIGOUTS	006	Cape Seal	14972.22	\$40.13	\$600,835.28	\$600,836.00	
ADDITION FOR PROJECT	ALDERPOINT ROAD	45.00	45.95	110000		006	Cape Seal	12222.22	\$40.13	\$490,477.78	\$490,478.00	
	ALDERPOINT ROAD	MM 45	MM 44.01	115060	CHIP SEAL W/ DIGOUTS	006	Cape Seal	12784.44	\$40.13	\$513,039.76	\$513,040.00	
With Ackerman Lane and Kemp Rd	GOLDEN GATE DRIVE	1593' S/O SH036	END	48222	CHIP SEAL W/ DIGOUTS	006	Cape Seal	5358.00	\$40.13	\$215,016.54	\$215,017.00	
	INDIANOLA CUTOFF	MYRTLE AVE	EUREKA CITY LIMIT	51700	MILL AND 3 INCH OVERLAY W/DIGOUTS	007	Double Fiber Seal	5744.44	\$9.00	\$51,700.00	\$51,700.00	
	Ridgewood	West Gate	Ridgewood	139890		007	Double Fiber Seal	15543.33	\$9.00	\$139,890.00	\$139,890.00	
	Walnut	Ridgewood	Width Change	127300		007	Double Fiber Seal	14144.44	\$9.00	\$127,300.00	\$127,300.00	
	RIDGEWOOD/WALNUT RD	Width Change	Covey Ct	96850		007	Double Fiber Seal	10761.11	\$9.00	\$96,850.00	\$96,850.00	
	Waddington Road	Substation	Grizzley Bluff	343704		007	Double Fiber Seal	38189.33	\$9.00	\$343,704.00	\$343,704.00	
	HATCHERY ROAD	BLK	END	209944	CHIP SEAL W/ DIGOUTS	008	Chip seal W/DO	23327.11	\$31.37	\$731,771.48	\$731,772.00	
									Total	\$9,309,094.36	\$9,309,095.00	
									McKinleyville Slurry	\$200,000.00	\$200,000.00	
									Total	\$9,509,094.36	\$9,509,095.00	\$9,510,000.00



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Measure O

Contingency Option

CONTINGECY LIST									
	BEAR CANYON ROAD	MM 0.15	MM 0.42	25668 SLURRY SEAL	009	Slurry Seal	2852	\$8.76	\$24,983.52
	CEDAR STREET	PINE LN	END	17430 SLURRY SEAL	009	Slurry Seal	1936.667	\$8.76	\$16,965.20
	CHURCH STREET	REDWOOD DR	LOCUST ST	8850 SLURRY SEAL	009	Slurry Seal	983.3333	\$8.76	\$8,614.00
	COUNTY YARD ROAD	ALDERPOINT RD	ALDEROINT RD	11130 SLURRY SEAL	009	Slurry Seal	1236.667	\$8.76	\$10,833.20
	MELVILLE ROAD	LOCUST ST	END	5064 SLURRY SEAL	009	Slurry Seal	562.6667	\$8.76	\$4,928.96
	OLD BRICELAND ROAD	SPROWEL CR RD	MM 0.48	70952 SLURRY SEAL	009	Slurry Seal	7883.556	\$8.76	\$69,059.95
	OLD BRICELAND ROAD	MM 4.48	MM 5.42	69482 SLURRY SEAL	009	Slurry Seal	7720.222	\$8.76	\$67,629.15
	OLD BRICELAND ROAD	MM 1.48	MM 2.48	73920 SLURRY SEAL	009	Slurry Seal	8213.333	\$8.76	\$71,948.80
	OLD BRICELAND ROAD	MM 5.58	BRICELAND RD	133784 SLURRY SEAL	009	Slurry Seal	14864.89	\$8.76	\$130,216.43
	REDWAY DRIVE	REDWOOD DR	BRICELAND THORN	137795 SLURRY SEAL	009	Slurry Seal	15310.56	\$8.76	\$134,120.47
	MITCHELL ROAD	LENTELL RD	END	124763 CHIP SEAL W/ DIGOUTS (Change Required)	010	2.5 overlay	13862.56	\$66.30	\$919,087.43
	TITLOW HILL ROAD	SH299	MM 2.00	232320 CHIP SEAL W/ DIGOUTS	011	Chip seal W/DO	25813.33	\$31.37	\$809,764.27
2.80-3.72 (End) 13,608 square ft.	DOWS PRAIRIE ROAD	MM 1.12	STRAWBERRY CREEK	44352 CHIP SEAL	012	Chip seal W/DO	4928.00	\$31.37	\$154,591.36
5.00-11.00	MATTOLE ROAD	MM 10.96	MM 9.96	105600 CHIP SEAL W/ DIGOUTS	013	Chip seal W/DO	11733.33	\$31.37	\$368,074.67
5.00-11.00	MATTOLE ROAD	MM 6.91	MM 5.91	116160 CHIP SEAL W/ DIGOUTS	013	Chip seal W/DO	12906.67	\$31.37	\$404,882.13
5.00-11.00	MATTOLE ROAD	MM 7.91	MM 6.91	116160 CHIP SEAL W/ DIGOUTS	013	Chip seal W/DO	12906.67	\$31.37	\$404,882.13
ADDITION FOR PROJECT	MATTOLE ROAD	5.00	11.00	348480	013	Chip seal W/DO	38720.00	\$31.37	\$1,214,646.40
								Total	\$4,815,228.06



Public Works Department

Measure O

Fund Balance

\$0



Public Works Department

Measure O

Maintenance

\$7,638,871

ADA Curb Ramps
\$1,500,000.00
Personnel
\$616,051.00
Mow Crew
\$561,343.00
Materials
\$243,977.00
Equipment Maintenance
\$4,717,500.00
<u>Total</u>
\$7,638,871.00



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Comments or Questions Contact
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MEASURE

