

Agency	Priority	Project Title	Total Funding Request	Project Requests totals by Fiscal Year					Project Request Totals by Component			
				26/27	27/28	28/29	29/30	30/31	PA&ED	PS&E	ROW	CON
HCAOG	1	Planning, Programming, and Monitoring	\$ 189,000				\$ 94,000	\$ 95,000				\$ 189,000
Arcata	4	South Arcata Multi-Modal Safety Improvements Plan (SAMSIP)	\$ 700,000	\$ 700,000					\$ 700,000			
Blue Lake	1	Blue Lake Truck Route - Phase II	\$ 625,000	\$ 625,000								\$ 625,000
Eureka	2	Hawthorn and Humboldt Bike Boulevard	\$ 750,000	\$ 750,000								\$ 750,000
Ferndale	3	Francis Street - Francis Creek to Eugene Street	\$ 425,000	\$ 425,000					\$ 4,640	\$ 34,800		\$ 385,560
Fortuna	5	Kenmar/Roass Hill Road Intersection Improvements	\$ 500,000	\$ 500,000					\$ 500,000			
Total			\$ 3,189,000									

Total Target (includes PPM)	\$ 2,523,000
Requested	\$ 3,189,000
Difference	\$ (666,000)
Max Target (includes PPM)	\$ 5,293,000