



FY 25-26 Draft OWP Comment Matrix – HCAOG

Comment:	Agency Response	Caltrans Response/Review
General Comments:		
HCAOG is commended for developing an accurate BRS and having all Work Element funding tables matching the BRS funding numbers.		
It is recommended to add a discussion of consultation and coordination with Federal Land Management Agencies to the Introduction.	Language has been added in the Introduction section of the OWP.	
While the BRS correctly has separate and distinct columns for carryover funds, there is no carryover estimated. To avoid using funds, it is important for agencies to program, monitor, and spend the oldest carryover funds first. Please update as needed.	The budget summary has been updated and carryover funds have been included. RPA carryover funds will be added during the Amendment #1 process.	
There is no work element that specifically discusses consultation with Federal Land Management Agencies (FLMAs). Please revise an existing work element to include a statement on FLMA consultation.	WE 2 has been updated to include FLMAs.	
<p>Please add a work element as a placeholder for the Sustainable Transportation Planning Grant application, the project titled 'Loleta Safe Routes to School and Connectivity to Tribal Lands', that was submitted for the FY25-26 grant cycle and is pending notification of award/non-award.</p> <p>Please include an additional placeholder Work Element in the OWP for each discretionary planning grant application that is pending notification of award/non-award, if applicable.</p>	WE 25 Loleta Safe Routes to School Connectivity to Tribal Lands has been added as a placeholder. Funding will be added to this work element once the Grant has been awarded.	
Please add and/or clarify the Responsible Parties for completing each task/activity in the individual Work Element descriptions.	Work elements have been updated to include staff or consultants working on each task.	
Work Element Specific Comments:		
WE 2 – Planning & Intergovernmental Coordination		



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Suggest adding Federal Land Management Agencies coordination to WE 2: Planning & Intergovernmental Coordination.	This has been addressed and FLMA added to WE 2.	
WE 3 – Overall Work Program Development In Previous Work Completed, please revise and change “Adopted the FY 2024-25 OWP and Budget” to FY 2025-26.	The previous work completed is work for FY 24-25. No changes have been made.	
WE 14 – Global Climate Change – Sea Level Rise Please change “Long-Term Sea-Level Rise Comprehensive Adaptation and Implementation Plan” to the “Comprehensive Adaptation & Implementation Plan” (CAIP). The previous title was what the CAIP was referred to in the Coastal Development Permit from 2019, which is the plan for the Eureka-Arcata Corridor.	WE 14 has been updated and includes CAIP.	
WE 14 – Global Climate Change – Sea Level Rise The Yurok Tribe received a FY23-24 Climate Adaptation Planning Grant for the “Yurok Tribe Climate Vulnerability Assessment and Evacuation Plan” project, and the project is expected to kick off before the end of the current fiscal year. The project application listed HCAOG as a stakeholder and potentially should be included in the project list on page 53.	HCAOG does not typically add a task for every agency that lists HCAOG as a stakeholder. WE 2 provides language for coordination with local, tribal, and state government agencies. No changes have been made.	
WE 14 – Global Climate Change – Sea Level Rise The Cher-Ae Heights Indian Community of the Trinidad Rancheria received a FY23-24 Climate Adaptation Planning Grant for the “Trinidad Rancheria Tribal Transportation Climate Adaptation Plan” project. The project application listed HCAOG as a stakeholder and potentially should be included in the project list on page 53.	HCAOG does not typically add a task for every agency that lists HCAOG as a stakeholder. WE 2 provides language for coordination with local, tribal, and state government agencies. No changes have been made.	
HQ Division of Rail: WE 17 TIRCP/HTA Grant (Transit and Intercity Rail Capital Program) On Page 55, under Purpose Statement, first sentence: the word “capitol” should be “capital”. Please update for the final OWP.	Thank you. This has been corrected.	



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<p>WE 19 - Humboldt County Regional Zero Emission Fleet Transition and Infrastructure Plan Please update the Table of Contents and Purpose of the Overall Work Program section (page 8) to include this work element.</p>	Table of Contents has been updated.	
<p>Table 3: Administrative Overhead and Direct Costs Table 2 (page 79) lists the Direct Costs for the OWP. Table 3 (page 80) lists Administrative Overhead and Indirect Costs. Please update the table title in the Table of Contents and on page 80.</p>	The correction to Table 3 has been made.	
Caltrans Recommendations:		
<p>HQ Office of Climate Change: WE 14 Global Climate Change & Sea Level Rise</p> <ul style="list-style-type: none"> • This work element is well-structured and aligns with state and regional climate adaptation goals. • The Climate Program Manager role and the Regional Climate Committee will be critical in implementing Humboldt's Regional Climate Action Plan (RCAP). • Caltrans recommends the development of a Sustainable Funding Plan. Please consider trying to define long-term funding sources to maintain the Climate Program Manager and Regional Climate Committee beyond the first year. • Caltrans recommends the enhancement of data transparency. Please consider creating a public-facing dashboard to track GHG reductions, adaptation project progress, and ZEV adoption rates. • Caltrans recommends the prioritization of Transportation Infrastructure Resiliency. Please consider conducting a comprehensive risk assessment for sea-level rise impacts on transportation assets and prioritize funding for coastal corridor adaptation projects. 	<p>The Climate Program Manager and Regional Climate Committee are currently included in the FY 25-26 Overall Work Program and Budget. However, please note that the HCAOG Board's final decision on both of these positions is pending.</p> <p>Updates will be made once a final decision is made.</p>	