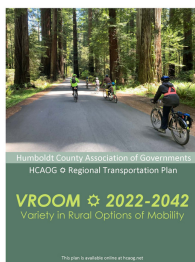




# HCAOG 2021 HIGHLIGHTS

## REGIONAL TRANSPORTATION PLAN UPDATE VROOM 2022-2042 !!!

Over a year of effort and the RTP is adopted! VROOM 2022-2042 charts the course to provide Variety in Rural Options of Mobility. For the first time the update includes Safe and Sustainable Transportation Targets and a statement of commitment to fighting racial injustice and inequity.



### 2022 REGIONAL TRANSPORTATION IMPROVEMENT PLAN

**\$5.8 M**

programmed for local  
transportation projects

- **Fortuna** 12th St./ US 101 Interchange modernization **\$1M**
- **Trinidad** Trinity St. Rehab **\$272K**
- **Rio Dell** Neighborhood Connectivity Project **\$857K**
- **County** Myrtle Ave Rehab **\$910K**
- **Arcata** Sunset Ave/LK Wood/US 101 **\$500K**
- **Blue Lake** Truck Route **\$1.7M**



### OTHER PLANS/ PRODUCTS COMPLETED:

- Eureka Broadway Multimodal Corridor Plan
- McKinleyville Transit Study
- SAFE Strategic Plan
- Bike Map Online Application
- Annual Unmet Transit Needs
- Coordinated Transportation Plan



## HCAOG 2021 STAFF ACTIVITIES

### HCAOG SUPPORTS

In 2021 HCAOG participated in and and/or provided administrative support for the following:

- North Coast Tribal Transportation Commission
- Humboldt Bay Trail Fund Committee
- City of Eureka Countywide Traffic Safety Task Force
- REAP- Regional Early Action Planning Housing grant administered by HCAOG
- Prosperity Committee/ County Economic Development
- Safe Routes to School Countywide Task Force
- Public Health Community Health Assessment/ Community Health Improvement Plan
- Regional Climate Action Plan
- Bike Month Humboldt Coalition
- Humboldt State University Climate Action Plan 2.0 Transportation Advisory Committee
- Active Transportation Program- Statewide Technical Advisory Committee
- CALCOG
- Rural Counties Task Force



### COMMUNITY ACTIVITIES

- Sponsored Bike Month Humboldt
- Numerous pop-ups and a communitywide public meeting for the RTP Update outreach
- Presentations to Chambers and Rotary Clubs

### STAFF DEVELOPMENT

- Filled Associate Regional Planner position- welcome Stevie Luther!
- All-staff Equity training
- Oona Smith, Senior Regional Planner, completed the CALCOG Regional Leadership Academy
- All-staff Strategic Planning Session

# HCAOG BY THE NUMBERS



Every year HCAOG has fiduciary responsibilities for distributing State and Federal funds from various sources to our local jurisdictions and transit agencies.

**In 2021 HCAOG distributed ~\$8.9M**

## RSTP

**REGIONAL SURFACE  
TRANSPORTATION PROGRAM**

**\$1.6M**

Funds primarily used to augment city, county, and tribal road budgets. Regionally distributed based on an HCAOG adopted formula.



## LTF

**LOCAL TRANSPORTATION FUND**

**\$4.3M**

Funds transit operations. In jurisdictions with no unmet transit needs their portion can go to local streets and roads. Also funds a portion of HCAOG's operating budget.

## SGR/LCTOP

**STATE OF GOOD REPAIR/  
LOW CARBON TRANSIT  
OPERATIONS PROGRAM**

**\$550K**

Humboldt Transit Authority and Arcata & Mad River Transit received these funds to keep fleets in good repair, purchase zero-emission buses and support expanded service.



## STA

**STATE TRANSIT ASSISTANCE**

**\$800K**

Funds may be used for transportation planning and mass transit. Humboldt Transit Authority and Arcata & Mad River Transit received these funds.



## CRRSAA

**CORONAVIRUS RESPONSE AND  
RELIEF SUPPLEMENTAL  
APPROPRIATIONS ACT**

**\$780K**

This was one-time supplemental funding that the Board elected to distribute by formula to local jurisdictions and Tribes.

## 5311

**FEDERAL TRANSIT AUTHORITY  
GRANT PROGRAM**

**\$850K**

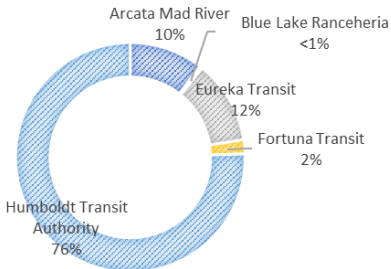
Regional apportionment through a Federal Transit Administration Grant program. These funds supported HTA towards the purchase of new buses and operating assistance.

# HCAOG FUNDING IN ACTION

## \$6.8M to Transit

Transit agencies received the majority of funding distributed through HCAOG. This funding supported operating costs, free and reduced bus fare promotions, purchase of zero-emission buses, planning for zero-emission bus infrastructure, Dial a Ride programs, ADA upgrades, facility repairs, and safety improvements.

### TRANSIT AGENCY FUNDING DISTRIBUTION



## \$2.1M to Jurisdictions

This funding augments local streets and road budgets and a portion is awarded specifically for bicycle and pedestrian improvements.

### Distribution to Jurisdictions

