



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
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AGENDA ITEM 5a
HCAOG Board Meeting
September 17, 2020

DATE: September 10, 2020
TO: HCAOG Policy Advisory Committee (PAC)
FROM: Marcella Clem, Executive Director
SUBJECT: **Federal Fiscal Year 2020 Highway Infrastructure Program Funding**

STAFF REPORT

Contents:

- Staff's Recommended Action
- Staff Summary
- Highway Infrastructure Program Fact Sheet
- Resolution 19-21 Approving the FFY 2018 and FFY 2019 HIP Allocation
- Resolution 20-20 Amending and Restating Resolution 19-21
- Resolution 20-21 Approving the FFY 2020 HIP Allocation

Staff's Recommended Action:

Motion to be approved by consent:

“I move that the PAC recommend the HCAOG Board adopt Resolution 20-20, amending Resolution 19-21 by reducing the FFY 2018 HIP allocation to the City of Arcata from \$349,222 to \$206,373 for the Old Arcata Road project and allocate the remaining FFY 2018 funds (\$142,849) to the new City of Eureka Harrison Avenue Improvements 2021 project; and

Adopt Resolution 20-21 programming the \$142,849 FFY 2020 funds to the City of Arcata Old Arcata Road project; and

Direct staff to submit a Federal Statewide Transportation Improvement Program (FSTIP) programming request to Caltrans.”

Staff Summary:

On March 26, 2019, Caltrans notified HCAOG of the availability of Highway Infrastructure Program (HIP) funds for Federal Fiscal Year (FFY) 2018 (\$349,222) and FFY 2019 (\$492,029). On September 19, 2019, the HCAOG Board adopted Resolution 19-21, allocating the full amount to the City of Arcata for the Old Arcata Road project.

On March 19, 2020, HCAOG staff was notified that the FFY 2020 HIP funding, in the amount of \$142,250 was available to the region.

HIP funds may be used to program one project or multiple projects as long as it does not exceed the total. Each year of funding has obligation deadlines. A Fact Sheet prepared by Caltrans, included with this staff report, provides additional information on the program. *If the funds are not obligated by their respected deadlines, they will lapse.*

The Technical Advisory Committee (TAC) reviewed the funding guidelines and discussed potential uses for the FFY 2020 funding. The City of Arcata requested the FFY 2020 funds on the condition that another project could move forward using \$142,849 of the FFY 2018 funding. They are concerned that they may not meet the September 30, 2021 obligation deadline. The County of Humboldt and the City of Eureka confirmed that they could obligate \$142,849 FFY 2018 funds by the September 30, 2021 deadline to support their collaborative Harrison Avenue Improvements 2021 project.

HCAOG staff and the TAC recommend that the HCAOG Board adopt Resolution 20-20, amending Resolution 19-21 by reducing the FFY 2018 allocation to the City of Arcata from \$349,222 to \$206,373 for the Old Arcata Road project and allocate the remaining FFY 2018 funds (\$142,849) to the new Harrison Avenue Improvements 2021 project.

In addition, HCAOG staff and the TAC recommend that the HCAOG Board adopt Resolution 20-21 programming the \$142,849 FFY 2020 funds to the Old Arcata Road project.

Following approval by the HCAOG Board, staff will submit a request to Caltrans to have amend the Federal State Transportation Improvement Program (FSTIP).