



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
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AGENDA ITEM 4d
HCAOG Board Meeting
June 16, 2025

DATE: June 11, 2025
TO: HCAOG Policy Advisory Committee (PAC)
FROM: Brendan Byrd, Executive Director
SUBJECT: **Funding Agreement between the Humboldt Transit Authority, County of Humboldt, and HCAOG Regarding Dial-A-Ride Service Operating and Administrative Cost Sharing**

STAFF REPORT

Contents:

- Staff's Recommended Action
- Staff Summary
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Staff's Recommended Action:

Motion to be approved by consent:

“The PAC recommends the HCAOG Board approve the Funding Agreement as proposed by the Humboldt Transit Authority and authorize the Executive Director to sign the one-year contract approving HCAOG's portion of \$132,639 for the supplemental paratransit service for Fiscal Year 2025-26.”

Staff Summary:

HCAOG's funding agreement with the Humboldt Transit Authority (HTA), operating as the Consolidated Transportation Service Agency (CTSA), for Dial-A-Ride service will expire on June 30, 2025. The proposed contract, subject to HCAOG Board approval, will cover service from July 1, 2025, through June 30, 2026.

HCAOG's share of the annual cost is \$132,639. HCOAG's share of the funding comes from the Fiscal Year 2025-26 Local Transportation Fund allocations adopted by the HCAOG Board on February 20, 2025, (Resolution 25-02).

One item of note staff would like to bring to the Board's attention is that this coming year HTA will be performing the Dial-a-Ride services in-house, electing not to contract out for services.