

#### HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS Regional Transportation Planning Agency Humboldt County Local Transportation Authority Service Authority for Freeway Emergencies 611 I Street, Suite B Eureka, CA 95501 (707) 444-8208 www.hcaog.net

AGENDA ITEM 4c HCAOG Board Meeting March 20, 2025

DATE:March 11, 2025TO:HCAOG Policy Advisory Committee (PAC)FROM:Debbie Egger, Interim Executive DirectorSUBJECT:FY 2024-25 Low Carbon Transit Operations Program (LCTOP) Allocations

# **STAFF REPORT**

### **Contents:**

- Staff's Recommended Action
- Staff Summary
- LCTOP Allocation Letter
- Resolution 25-05

### **Staff's Recommended Action:**

Motion to be approved by consent:

"The PAC recommends the HCAOG Board adopt Resolution 25-05 approving the FY 2024-25 Low Carbon Transit Operations Program funding for Humboldt Transit Authority in the amount of \$402,198."

# **Staff Summary:**

# **LCTOP Program**

The Low Carbon Transit Operations Program (LCTOP) is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 by Senate Bill 862. Pursuant to Section 39719(b)(1)(B) the State Controller's Office shall allocate proceeds from the Greenhouse Gas (GHG) Reduction Fund to the Low Carbon Transit Operations Program (LCTOP) Program. Entities eligible to receive State Transit Assistant (STA) funds per PUC 99313 or 99314 are also eligible for LCTOP program funds.

LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emission and improve mobility, with a priority on serving disadvantaged communities. Approved projects in LCTOP will support new or expanded bus or rail services, expand intermodal transit facilities, and may include equipment acquisition, fueling, maintenance and other costs to operate those services or facilities, with each project reducing greenhouse gas emissions. LCTOP expenditures are solely for projects that reduce GHG emissions *and* meet any of the following criteria:

- > Expenditures that directly enhance or expand transit service by:
  - supporting new or expanded bus, rail services or water-borne transit,
  - expanding intermodal transit facilities,
  - funding equipment acquisition, fueling, maintenance, or other costs to operate those services or facilities.
- > Operational expenditures that increase transit mode share.
- Expenditures related to purchasing zero-emission buses (including electric buses) or installing necessary equipment and infrastructure to operate and support zero-emission buses.

The 99313 funds are regional funds and require HCAOG to coordinate with qualifying transit providers to disperse the funds for eligible uses. Of the 99313 funds, Humboldt Transit Authority requests all available funds to fund free and reduced-price fares. The 99314 fund amounts are allocated to each transit agency by the state. The Humboldt Transit Authority (HTA) will be taking over the operations for the Arcata & Mad River Transit System (A&MRTS) and will request and apply the Arcata 99314 portion as needed.

Proposed Allocations:

Project Sponsor	Project Description	99313	99314	Total Allocation
A&MRTS	Free and Reduced Fares		3,783	3,783
Humboldt Transit Authority	Free and Reduced Fares	344,026	54,389	398,415
				\$402,198

HTA will submit the LCTOP applications directly to Caltrans. The deadline for submitting LCTOP applications is April 24, 2025.