

## **Measure O Spending Plan: Humboldt Transit Authority**

*2026/2027 Fiscal Year*

### **Cost/Year Project Description**

\$780,000	Purchase one replacement bus
\$1,385,319	RTS: Streamline Routes/Increase Frequency & Maintain Current Service
\$368,550	Demand Response (Dial-A-Ride): Maintain services
\$445,536	North State Express: Route 101
\$189,353	Maintain North State Express: Route 299
\$234,000	ETS: Maintain services
\$197,243	Maintain Southern Humboldt Intercity
\$3,600,000	Project Total