



**HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS**  
**Regional Transportation Planning Agency**  
**Humboldt County Local Transportation Authority**  
**Service Authority for Freeway Emergencies**

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**AGENDA ITEM 4a**  
**TAC Meeting**  
**June 5, 2025**

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DATE: May 29, 2025  
TO: Technical Advisory Committee (TAC)  
FROM: Brendan Byrd, Executive Director  
SUBJECT: **Draft 2025/26 Measure O Spending Plan**

**STAFF REPORT**

**Contents:**

- Staff Summary
- Draft Measure O Spending Plan Presentation

1. Introduce the item as a discussion item.
2. Allow staff to present the item.
3. Receive public comment.
4. Discuss item.

**Staff Summary:**

This past November election Humboldt County residents voted to approve Ballot Measure O, which is a 1% sales tax to be put towards Humboldt County roads and transit service. At the April 22<sup>nd</sup>, 2025, County Board of Supervisors meeting, the Board approved a funding allocation split between roads and transit, allocating 85% of the tax measure revenue towards roads. The Board also authorized that the HCAOG Technical Advisory Committee (TAC) provide input on the County's draft fiscal year spending/work plan.

Included as an attachment to this staff report is the Draft 2025/26 Measure O Spending Plan as currently proposed by the County Public Works Department. County staff will provide a presentation using this material during the TAC meeting. County staff are seeking input and comments from the TAC on the work plan. Additionally, the County is seeking input on any potential 'local match' projects, where the County could leverage local agency investment on their roadways in order to provide expanded rehabilitation/maintenance benefits.