

**Humboldt Transit Authority
Redwood Transit System
Comparative Performance Activity Report**

	October-24	October-23	% Change	YTD Current FY	YTD Prior FY	% Change	
Passengers							
1	Passengers - Weekdays	33,017	27,119	22%	110,430	94,992	16%
2	Passengers - Saturdays	2,173	2,204	-1%	8,933	9,492	-6%
3	Total Passengers	35,190	29,323	20%	119,363	104,484	14%
Vehicle Miles							
4	Miles - Weekdays	53,360	48,840	9%	201,840	193,140	5%
5	Miles - Saturdays	3,600	3,600	0%	16,200	16,200	0%
6	Total Miles	56,960	52,440	9%	218,040	209,340	4%
Vehicle Hours							
7	Hours - Weekdays	2,728	2,313	18%	10,317	9,148	13%
8	Hours - Saturdays	198	164	20%	889	738	20%
9	Total Hours	2,925	2,477	18%	11,206	9,886	13%
Days of Operation							
10	Days - Weekdays	23	22	5%	87	87	0%
11	Days - Saturdays	4	4	0%	18	18	0%
12	Total Days	27	26	4%	105	105	0%
Ridership							
13	Ridership - Cash Fares	5,735	2,155	166%	12,484	8,090	54%
14	Ridership - Credit Card Fares	2,293	1,110	107%	6,420	3,777	70%
15	Ridership - Stored Value Fares	4,454	8,365	-47%	25,841	30,964	-17%
16	Ridership - Single Ride Pass	709	0		709	0	
17	Ridership - Day Pass	1,321	1,395	-5%	4,793	5,231	-8%
18	Ridership - Week Pass	183	0	0%	183	0	0%
19	Ridership - Month Pass	8,246	6,631	24%	24,496	21,704	13%
20	Ridership - Jack Pass	7,518	7,409	1%	20,483	23,312	-12%
21	Ridership - Free/Promotion	1,182	1,261	-6%	17,972	8,911	102%
22	Ridership - Wheelchair Passengers	75	113	-34%	393	345	14%
23	Ridership - Bicycles	1,245	1,125	11%	5,466	5,075	8%
24	Total Fare Revenue	\$ 86,589.05	\$ 65,081.66	33%	300,907.37	225,980.30	33%
25	Total Operating Expense	\$ 248,716.69	\$ 354,306.68	-30%	1,461,992.75	1,169,002.41	25%
Farebox Ratio							
26	Farebox Revenue as % of Operating Expense	34.81%	18.37%	90%	20.58%	19.33%	6%
Costs per Passenger, Mile, Hour							
27	Operating Cost per Passenger	\$ 7.07	\$ 12.08	-42%	\$ 12.25	\$ 11.19	9%
28	Farebox Revenue Per Passenger	\$ 2.46	\$ 2.22	11%	\$ 2.52	\$ 2.16	17%
29	Operating Cost per Vehicle Mile	\$ 4.37	\$ 6.76	-35%	\$ 6.71	\$ 5.58	20%
30	Farebox Revenue per Vehicle Mile	\$ 1.52	\$ 1.24	22%	\$ 1.38	\$ 1.08	28%
31	Operating Cost per Vehicle Hour	\$ 85.03	\$ 143.02	-41%	\$ 130.46	\$ 118.24	10%
32	Passengers per Vehicle Hour	12.03	11.84	2%	10.65	10.57	1%
Average Daily Ridership							
33	Average Daily Weekday Ridership	1,435.52	1,232.68	16%	1,269.31	1,091.86	16%
34	Average Daily Saturday Ridership	543.25	551.00	-1%	496.28	527.33	-6%

NOTES

- A. TOTAL PASSENGERS ROW 3.
- B. CALCULATION OF #26 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.
- C. FARE/TICKET CHANGES 10/24
- DE. MILES INCLUDES REVENUE AND NON REVENUE MILES.

Humboldt Transit Authority
Redwood Transit System Profit & Loss Budget Performance
October 2024

	Oct 24	Budget	% of Budget	Jul - Oct 24	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	86,589.05	62,783.33	137.92%	300,907.37	251,133.36	119.82%	753,400.00
Non-operating Revenue	286,007.97	332,193.07	86.1%	1,307,645.06	1,328,772.44	98.41%	3,986,317.00
Total Income	372,597.02	394,976.40	94.33%	1,608,552.43	1,579,905.80	101.81%	4,739,717.00
Gross Profit	372,597.02	394,976.40	94.33%	1,608,552.43	1,579,905.80	101.81%	4,739,717.00
Expense							
Administration & General	-20,191.86	44,879.34	-44.99%	371,167.23	179,517.28	206.76%	538,552.00
Maintenance	98,456.54	124,380.40	79.16%	405,066.50	497,521.80	81.42%	1,492,565.00
Operations	19,197.03	22,233.34	86.34%	89,556.36	88,933.28	100.7%	266,800.00
Payroll Expenses	151,254.98	203,483.33	74.33%	596,202.66	813,933.36	73.25%	2,441,800.00
Total Expense	248,716.69	394,976.41	62.97%	1,461,992.75	1,579,905.72	92.54%	4,739,717.00
Net Ordinary Income	123,880.33			146,559.68			

**Humboldt Transit Authority
Eureka Transit System
Comparative Performance Activity Report**

	October-24	October-23	% Change	YTD Current FY	YTD Prior FY	% Change	
Passengers							
1	Passengers - Weekdays	11,927	10,717	11%	46,316	39,110	18%
2	Passengers - Saturdays	1,281	765	67%	3,826	3,679	4%
3	Total Passengers	13,208	11,482	15%	50,142	42,789	17%
Vehicle Miles							
4	Miles - Weekdays	11,546	11,044	5%	43,674	41,834	4%
5	Miles - Saturdays	760	760	0%	3,420	3,740	-9%
6	Total Miles	12,306	11,804	4%	47,094	45,574	3%
Vehicle Hours							
7	Hours - Weekdays	1,086	1,039	5%	4,109	3,922	5%
8	Hours - Saturdays	68	68	0%	306	333	-8%
9	Total Hours	1,154	1,107	4%	4,415	4,255	4%
Days of Operation							
10	Days - Weekdays	23	22	5%	87	87	0%
11	Days - Saturdays	4	4	0%	18	18	0%
12	Total Days	27	26	4%	105	105	0%
Ridership							
13	Ridership - Cash Fares	977	1,648	-41%	3,348	5,484	-39%
14	Ridership - Credit Card Fares	493	170	190%	1,470	548	168%
15	Ridership - Stored Value Fares	4,410	4,818	-8%	14,274	17,288	-17%
16	Ridership - Single Ride Pass	407	0	0%	407	0	0%
17	Ridership - Day Pass	848	430	97%	1,868	1,787	5%
18	Ridership - Week Pass	242	0	0%	242	0	0%
19	Ridership - Month Pass	3,707	3,498	6%	11,886	12,715	-7%
20	Ridership - Jack Pass	632	589	7%	2,167	1,895	14%
21	Ridership - Free/Promotion	282	499	-43%	12,267	3,445	256%
22	Ridership - Wheelchair Passengers	95	62	53%	357	230	55%
24	Total Fare Revenue	\$ 14,457.02	\$ 19,917.50	-27%	58,140.60	68,076.55	-15%
25	Total Operating Expense	\$ 80,893.11	\$ 97,928.77	-17%	419,717.39	359,148.63	17%
Farebox Ratio							
26	Farebox Revenue as % of Operating Expense	17.87%	20.34%	-12%	13.85%	18.95%	-27%
Costs per Passenger, Mile, Hour							
27	Operating Cost per Passenger	\$ 6.12	\$ 8.53	-28%	\$ 8.37	\$ 8.39	0%
28	Farebox Revenue Per Passenger	\$ 1.09	\$ 1.73	-37%	\$ 1.16	\$ 1.59	-27%
29	Operating Cost per Vehicle Mile	\$ 6.57	\$ 8.30	-21%	\$ 8.91	\$ 7.88	13%
30	Farebox Revenue per Vehicle Mile	\$ 1.17	\$ 1.69	-30%	\$ 1.23	\$ 1.49	-17%
31	Operating Cost per Vehicle Hour	\$ 70.08	\$ 88.46	-21%	\$ 95.07	\$ 84.40	13%
32	Passengers per Vehicle Hour	11.44	10.37	10%	11.36	10.06	13%
Average Daily Ridership							
33	Average Daily Weekday Ridership	518.57	487.14	6%	532.37	449.54	18%
34	Average Daily Saturday Ridership	320.25	191.25	67%	212.56	204.39	4%

NOTES

A. TOTAL PASSENGERS ROW 3

B. CALCULATION OF #26 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.

C. FARE/TICKET CHANGES 10/24

Humboldt Transit Authority
Eureka Transit System Profit & Loss Budget Performance
October 2024

	Oct 24	Budget	% of Budget	Jul - Oct 24	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	14,457.02	19,373.33	74.62%	58,140.60	77,493.36	75.03%	232,480.00
Non-operating Revenue	45,250.38	73,862.74	61.26%	296,189.93	295,451.08	100.25%	886,353.00
Total Income	59,707.40	93,236.07	64.04%	354,330.53	372,944.44	95.01%	1,118,833.00
Gross Profit	59,707.40	93,236.07	64.04%	354,330.53	372,944.44	95.01%	1,118,833.00
Expense							
Administration & General	-4,168.74	9,377.33	-44.46%	76,712.64	37,509.36	204.52%	112,528.00
Maintenance	27,437.91	34,117.08	80.42%	124,443.89	136,468.36	91.19%	409,405.00
Operations	4,722.13	5,325.00	88.68%	17,220.62	21,300.00	80.85%	63,900.00
Payroll Expenses	52,901.81	44,416.66	119.1%	201,340.24	177,666.72	113.33%	533,000.00
Total Expense	80,893.11	93,236.07	86.76%	419,717.39	372,944.44	112.54%	1,118,833.00
Net Ordinary Income	-21,185.71			-65,386.86			

**Humboldt Transit Authority
Southern Humboldt
Comparative Performance Activity Report**

		October-24	October-23	% Change	YTD Current FY	YTD Prior FY	% Change
Passengers							
1	Passengers - Weekdays	1,509	1,369	10%	5,726	4,468	28%
2	Passengers - Saturdays	154	128	20%	765	636	20%
3	Total Passengers	1,663	1,497	11%	6,491	5,104	27%
Vehicle Miles							
4	Miles - Weekdays	10,419	9,966	5%	39,411	39,411	0%
5	Miles - Saturdays	1,912	1,812	6%	8,604	8,154	6%
6	Total Miles	12,331	11,778	5%	48,015	47,565	1%
Vehicle Hours							
7	Hours - Weekdays	290	273	6%	1,098	1,081	2%
8	Hours - Saturdays	50	50	0%	224	224	0%
9	Total Hours	340	323	5%	1,322	1,304	1%
Days of Operation							
10	Days - Weekdays	23	22	5%	87	87	0%
11	Days - Saturdays	4	4	0%	18	18	0%
12	Total Days	27	26	4%	105	105	0%
Ridership							
13	Ridership - Cash Fares	503	326	54%	1,042	954	9%
14	Ridership - Credit Card Fares	133	42	217%	495	135	267%
15	Ridership - Stored Value Fares	337	585	-42%	2,024	2,140	-5%
16	Ridership - Single Ride Pass	17	0	0%	17	0	0%
17	Ridership - Day Pass	24	28	-14%	111	100	11%
18	Ridership - Week Pass	2	0	0%	2	0	0%
19	Ridership - Month Pass	451	418	8%	1,121	1,110	1%
20	Ridership - Jack Pass	14	0	0%	0	0	0%
21	Ridership - Free/Promotion	54	140	-61%	1,881	800	135%
22	Ridership - Wheelchair Passengers	1	0	0%	4	3	33%
23	Ridership - Bicycles	46	14	229%	241	95	154%
24	Total Fare Revenue	\$ 4,414.16	\$ 6,448.14	-32%	18,013.98	23,747.42	-24%
25	Total Operating Expense	\$ 42,486.05	\$ 59,758.53	-29%	287,756.63	233,602.80	23%
Farebox Ratio							
26	Farebox Revenue as % of Operating Expense	10.39%	10.79%	-4%	6.26%	10.17%	-38%
Costs per Passenger, Mile, Hour							
27	Operating Cost per Passenger	\$ 25.55	\$ 39.92	-36%	\$ 44.33	\$ 45.77	-3%
28	Farebox Revenue Per Passenger	\$ 2.65	\$ 4.31	-38%	\$ 2.78	\$ 4.65	-40%
29	Operating Cost per Vehicle Mile	\$ 3.45	\$ 5.07	-32%	\$ 5.99	\$ 4.91	22%
30	Farebox Revenue per Vehicle Mile	\$ 0.36	\$ 0.55	-35%	\$ 0.38	\$ 0.50	-25%
31	Operating Cost per Vehicle Hour	\$ 124.98	\$ 185.06	-32%	\$ 217.75	\$ 179.13	22%
32	Passengers per Vehicle Hour	4.89	4.64	6%	4.91	3.91	26%
Average Daily Ridership							
33	Average Daily Weekday Ridership	65.61	62.23	5%	65.82	51.36	28%
34	Average Daily Saturday Ridership	38.50	32.00	20%	42.50	35.33	20%

NOTES

- A. TOTAL PASSENGERS ROW 3
- B. CALCULATION OF #26 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.
- C. FARE/TICKET CHANGES 10/24

Humboldt Transit Authority
Southern Humboldt Intercity & Loss Budget Performance
October 2024

	Oct 24	Budget	% of Budget	Jul - Oct 24	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	4,414.16	10,000.00	44.14%	18,013.98	40,000.00	45.04%	120,000.00
Non-operating Revenue	77,233.58	81,404.41	94.88%	308,934.36	325,617.72	94.88%	976,853.00
Total Income	81,647.74	91,404.41	89.33%	326,948.34	365,617.72	89.42%	1,096,853.00
Gross Profit	81,647.74	91,404.41	89.33%	326,948.34	365,617.72	89.42%	1,096,853.00
Expense							
Administration & General	-5,529.83	12,162.99	-45.46%	84,475.41	48,652.08	173.63%	145,956.00
Maintenance	19,050.89	29,916.42	63.68%	75,376.68	119,665.64	62.99%	358,997.00
Operations	5,002.46	5,158.33	96.98%	36,310.00	20,633.36	175.98%	61,900.00
Payroll Expenses	23,962.53	44,166.67	54.26%	91,594.54	176,666.64	51.85%	530,000.00
Total Expense	42,486.05	91,404.41	46.48%	287,756.63	365,617.72	78.7%	1,096,853.00
Net Ordinary Income	39,161.69			39,191.71			

**Humboldt Transit Authority
Willow Creek
Comparative Performance Activity Report**

	October-24	October-23	% Change	YTD Current FY	YTD Prior FY	% Change	
Passengers							
1	Passengers - Weekdays	1,304	1,219	7%	4,432	3,389	31%
2	Passengers - Saturdays	127	60	112%	367	311	18%
3	Total Passengers	1,431	1,279	12%	4,799	3,700	30%
Vehicle Miles							
4	Miles - Weekdays	6,279	6,006	5%	23,751	23,751	0%
5	Miles - Saturdays	1,144	1,100	4%	5,148	4,950	4%
6	Total Miles	7,423	7,106	4%	28,899	28,701	1%
Vehicle Hours							
7	Hours - Weekdays	197	169	17%	746	668	12%
8	Hours - Saturdays	35	30	17%	157	135	17%
9	Total Hours	232	199	17%	903	803	12%
Days of Operation							
10	Days - Weekdays	23	22	5%	87	87	0%
11	Days - Saturdays	4	4	0%	18	18	0%
12	Total Days	27	26	4%	105	105	0%
Ridership							
13	Ridership - Cash Fares	177	146	21%	606	558	9%
14	Ridership - Credit Card Fares	62	2	3000%	364	51	614%
15	Ridership - Stored Value Fares	377	545	-31%	1,345	1,423	-5%
16	Ridership - Single Ride Pass	9	0	0%	9	0	0%
17	Ridership - Day Pass	31	13	138%	81	50	62%
18	Ridership - Week Pass	0	0	0%	0	0	0%
19	Ridership - Month Pass	229	521	-56%	685	1,127	-39%
20	Ridership - Jack Pass	20	9	122%	42	23	83%
21	Ridership - Blue Lake	12	0	0%	95	0	0%
22	Ridership - Free/Promotion	110	41	168%	1,168	464	152%
23	Ridership - Wheelchair Passengers	0	3	-100%	3	9	-67%
24	Ridership - Bicycles	21	25	-16%	70	85	-18%
25	Total Fare Revenue	\$ 4,952.68	\$ 7,612.81	-35%	\$ 22,152.19	\$ 19,660.03	13%
26	Total Operating Expense	\$ 26,860.74	\$ 29,824.35	-10%	\$ 161,440.29	\$ 119,713.82	35%
Farebox Ratio							
27	Farebox Revenue as % of Operating Expense	18.44%	25.53%	-28%	13.72%	16.42%	-16%
Costs per Passenger, Mile, Hour							
28	Operating Cost per Passenger	\$ 18.77	\$ 23.32	-20%	\$ 33.64	\$ 32.36	4%
29	Farebox Revenue Per Passenger	\$ 3.46	\$ 5.95	-42%	\$ 4.62	\$ 5.31	-13%
30	Operating Cost per Vehicle Mile	\$ 3.62	\$ 4.20	-14%	\$ 5.59	\$ 4.17	34%
31	Farebox Revenue per Vehicle Mile	\$ 0.67	\$ 1.07	-38%	\$ 0.77	\$ 0.68	12%
32	Operating Cost per Vehicle Hour	\$ 115.78	\$ 149.96	-23%	\$ 178.87	\$ 149.12	20%
33	Passengers per Vehicle Hour	6.17	6.43	-4%	5.32	4.61	15%
Average Daily Ridership							
34	Average Daily Weekday Ridership	56.70	55.41	2%	50.94	38.95	31%
35	Average Daily Saturday Ridership	31.75	15.00	112%	20.39	17.28	18%

NOTES

- A. TOTAL PASSENGERS ROW 3
- B. CALCULATION OF #27 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.
- C. FARE/TICKET CHANGES 10/24
- D. MILES INCLUDES REVENUE AND NON REVENUE MILES.

Humboldt Transit Authority
Willow Creek Profit & Loss Budget Performance

October 2024

	Oct 24	Budget	% of Budget	Jul - Oct 24	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	4,952.68	6,208.34	79.78%	22,152.19	24,833.28	89.2%	74,500.00
Non-operating Revenue	42,414.59	42,414.59	100.0%	169,658.28	169,658.28	100.0%	508,975.00
Total Income	47,367.27	48,622.93	97.42%	191,810.47	194,491.56	98.62%	583,475.00
Gross Profit	47,367.27	48,622.93	97.42%	191,810.47	194,491.56	98.62%	583,475.00
Expense							
Administration & General	-2,546.73	5,617.26	-45.34%	42,522.73	22,468.92	189.25%	67,407.00
Maintenance	13,060.44	18,198.58	71.77%	55,269.33	72,794.36	75.93%	218,383.00
Operations	2,277.69	2,323.75	98.02%	9,028.91	9,295.00	97.14%	27,885.00
Payroll Expenses	14,069.34	22,483.34	62.58%	54,619.32	89,933.28	60.73%	269,800.00
Total Expense	26,860.74	48,622.93	55.24%	161,440.29	194,491.56	83.01%	583,475.00
Net Ordinary Income	20,506.53			30,370.18			

**Humboldt Transit Authority
North State Express: Route 101
Comparative Performance Activity Report**

	October-24	October-23	% Change	YTD Current FY	YTD Prior FY	% Change
Passengers						
1	Passengers - Weekdays	187		696		
Vehicle Miles						
2	Miles - Weekdays	6,440		24,360		
Vehicle Hours						
3	Hours - Weekdays	872		3,297		
Days of Operation						
4	Days - Weekdays	23		87		
Ridership						
5	Ridership - Cash Fares	138		483		
6	Ridership - Credit Card Fares	15		29		
7	Ridership - Stored Value Fares	8		43		
8	Ridership - Single Ride Pass	3		3		
9	Ridership - Day Pass	4		4		
10	Ridership - Week Pass	1		1		
11	Ridership - Month Pass	6		46		
12	Ridership - Jack Pass	0		4		
13	Ridership - Free/Promotion	10		32		
14	Ridership - Wheelchair Passengers	4		37		
15	Ridership - Bike Passengers	16		42		
16	Total Fare Revenue	\$ 391.90		\$ 1,419.09		
17	Total Operating Expense	\$ 25,425.61		\$ 149,450.79		
Farebox Ratio						
18	Farebox Revenue as % of Operating Expense	1.54%		0.95%		
Costs per Passenger, Mile, Hour						
19	Operating Cost per Passenger	\$ 135.97		\$ 214.73		
20	Farebox Revenue per Passenger	\$ 2.10		\$ 2.04		
21	Operating Cost per Vehicle Mile	\$ 3.95		\$ 6.14		
22	Farebox Revenue per Vehicle Mile	\$ 0.06		\$ 0.06		
23	Operating Cost per Vehicle Hour	\$ 29.17		\$ 45.33		
24	Passengers per Vehicle Hour	0.21		0.21		
Average Daily Ridership						
25	Average Daily Weekday Ridership	8.13		8.00		

NOTES

A. TOTAL PASSENGERS ROW 3

B. CALCULATION OF #18 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.

Humboldt Transit Authority
North State Express Profit & Loss Budget Performance
October 2024

	Oct 24	Budget	% of Budget	Jul - Oct 24	YTD Budget	% of Budget	Annual Budget
Ordinary Income/Expense							
Income							
Operating Revenue	391.90	3,583.33	10.94%	1,419.09	14,333.36	9.9%	43,000.00
Non-operating Revenue	17,614.42	31,787.17	55.41%	70,457.64	127,148.64	55.41%	381,446.00
Total Income	18,006.32	35,370.50	50.91%	71,876.73	141,482.00	50.8%	424,446.00
Gross Profit	18,006.32	35,370.50	50.91%	71,876.73	141,482.00	50.8%	424,446.00
Expense							
Administration & General	-1,700.27	3,743.42	-45.42%	36,339.53	14,973.64	242.69%	44,921.00
Maintenance	13,920.08	15,549.58	89.52%	53,699.35	62,198.36	86.34%	186,595.00
Operations	1,464.48	2,195.84	66.69%	6,037.39	8,783.28	68.74%	26,350.00
Payroll Expenses	11,741.32	13,881.67	84.58%	53,374.52	55,526.64	96.12%	166,580.00
Total Expense	25,425.61	35,370.51	71.88%	149,450.79	141,481.92	105.63%	424,446.00
Net Ordinary Income	-7,419.29			-77,574.06			

**Humboldt Transit Authority
Dial-A-Ride
Comparative Performance Activity Report**

	October-24	October-23	% Change	YTD Current FY	YTD Prior FY	% Change	
Passengers by Location							
1	Passengers - Arcata ADA	142	172	-17%	545	698	-22%
2	Passengers - County - Arcata	156	159	-2%	619	687	-10%
3	Passengers - Eureka ADA	759	586	30%	2,763	2,484	11%
4	Passengers - County - Eureka	270	232	16%	1,019	904	13%
5	Passengers - ADA	4	4	0%	4	20	-80%
6	Passengers - Unknown	0	2	-100%	0	4	-100%
7	Passengers - HCAOG	295	190	55%	985	682	44%
8	Passengers - Microtransit	136	5	2620%	651	5	12920%
9	Total Passengers	1,762	1,345	31%	6,586	5,479	20%
Passengers							
10	Passengers - Ambulatory	1,209	1,067	13%	4,519	4,307	5%
11	Passengers - Wheelchair	385	222	73%	1,487	944	58%
12	Passengers - Attendants	168	61	175%	584	233	151%
13	Passengers - Guests	0	0	0%	0	0	0%
	Total Passengers	1,762	1,350	31%	6,590	5,484	20%
Vehicle Miles							
15	Miles - Revenue	12,610	8,386	50%	46,614	42,882	9%
Vehicle Hours							
16	Hours - Revenue	1,047	707	48%	3,860	2,632	47%
Days of Operation							
17	Days - Weekdays	23	22	5%	85	86	-1%
18	Days - Saturdays/Holidays	4	4	0%	17	18	-6%
	Total Days	27	26	4%	102	104	-2%
Ridership							
19	Ridership - Total Tickets	1,139	1,260	-10%	4,323	4,871	-11%
20	Ridership - Credit Card Fares	51	7	629%	129	69	87%
21	Ridership - Cash Fares	269	120	124%	1,179	809	46%
22	Ridership - Stored Value Fares	15	1,056	-99%	2,398	4,055	-41%
23	Ridership - Microtransit	136	5	2620%	651	5	12920%
24	Ridership - Total Trips	1,563	1,284	22%	5,838	5,246	11%
25	Passengers - Weekdays	1,655	1,285	29%	6,118	5,249	17%
26	Passengers - Saturdays & Holidays	107	60	78%	468	235	99%
	Total Fare Revenue	\$ 7,264.00	\$ 7,354.00	-1%	\$ 26,759.00	\$ 26,854.00	0%
	Total Contract Cost	\$ 69,094.62	\$ 74,089.42	-7%	\$ 276,378.48	\$ 296,357.68	-7%
Farebox Ratio							
27	Farebox Revenue as % of Operating Expense	10.51%	9.93%	6%	9.68%	9.06%	7%
Costs per Passenger, Mile, Hour							
28	Operating Cost per Passenger	\$ 39.21	\$ 55.09	-29%	\$ 41.94	\$ 54.04	-22%
29	Operating Cost per Trip	\$ 44.21	\$ 57.70	-23%	\$ 47.34	\$ 56.49	-16%
30	Passengers per Trip	1.13	1.05	8%	1.13	1.05	8%
31	Operating Cost per Vehicle Hour	\$ 66.02	\$ 104.79	-37%	\$ 71.60	\$ 112.62	-36%
32	Passengers per Vehicle Hour	1.68	1.91	-12%	1.71	2.08	-18%
Average Daily Ridership							
33	Average Daily Weekday Ridership	71.96	58.41	23%	71.98	61.03	18%
34	Average Daily Saturday Ridership	26.75	15.00	78%	27.53	13.06	111%

**Humboldt Transit Authority
Arcata Mad River Transit System
Comparative Performance Activity Report**

	October-24	October-23	% Change	YTD Current FY	YTD Prior FY	% Change
Passengers						
1 Total Passengers	10,919	10,208	7%	32,100	31,069	3%
Vehicle Miles						
2 Total Miles	7,544	0	0%	32,100	0	0%
Days of Operation						
3 Days - Weekdays	23	22	5%	3,114	3,297	-6%
4 Days - Saturdays/Holidays	4	4	0%	236	402	-41%
5 Total Days	27	26	4%	3,350	3,700	-9%
Ridership						
6 Ridership - Cash Fares	389	376	3%	27	26	4%
7 Ridership - Credit Card Fares	245	102	140%	0	0	0%
8 Ridership - Stored Value Fares	851	1,007	-15%	87	87	0%
9 Ridership - Single Ride Pass						
10 Ridership - Day Pass	47	0	0%	18	18	0%
11 Ridership - Jack Pass	9	0	0%	1,048	1,053	0%
12 Ridership - Week Pass						
13 Ridership - Month Pass	849	1,042	-19%	3,088	2,847	8%
14 Ridership - Free/Promotion	7,111	6,800	5%	2,157	2,788	-23%
15 Ridership - Wheelchair Passengers	832	695	20%	16,863	16,356	3%
16 Ridership - Bike Passengers	151	186	-19%	0	0	0%

Humboldt Transit Authority
RTS, ETS, SH, WC, NSE
Comparative Performance Activity Report

	October-24	October-23	% Change	YTD Current FY	YTD Prior FY	% Change
Passengers						
1 Passengers - Weekdays	47,944	40,424	19%	167,600	141,959	18%
2 Passengers - Saturdays/Holidays	3,735	3,157	18%	13,891	14,118	-2%
3 Total Passengers	51,679	43,581	19%	181,491	156,077	16%
Vehicle Miles						
4 Miles - Weekdays	88,044	75,856	16%	333,036	298,136	12%
5 Miles - Saturdays/Holidays	7,416	7,272	2%	33,372	33,044	1%
6 Total Miles	95,460	83,128	15%	366,408	331,180	11%
Vehicle Hours						
7 Hours - Weekdays	5,173	3,795	36%	19,567	14,819	32%
8 Hours - Saturdays/Holidays	350	312	12%	1,576	1,429	10%
9 Total Hours	5,523	4,106	35%	21,143	16,248	30%
Days of Operation						
10 Days - Weekdays	23	22	5%	87	87	0%
11 Days - Saturdays/Holidays	4	4	0%	18	18	0%
12 Total Days	27	26	4%	105	105	0%
Ridership						
13 Ridership - Cash Fares	7,530	4,275	76%	17,963	15,086	19%
14 Ridership - Credit Card Fares	2,996	1,324	126%	8,778	4,511	95%
15 Ridership - Stored Value Fares	9,586	14,313	-33%	43,527	51,815	-16%
16 Ridership - Single Ride Pass	1,145	0		1,145	0	
17 Ridership - Day Pass	2,228	1,866	19%	6,857	7,168	-4%
18 Ridership - Week Pass	428	0		428	0	
19 Ridership - Month Pass	12,639	11,068	14%	38,234	36,656	4%
20 Ridership - Jack Pass	8,170	8,007	2%	22,692	25,230	-10%
22 Ridership - Free/Promotion	1,638	1,855	-12%	33,320	36,050	-8%
23 Ridership - Wheelchair Passengers	2,277	2,268	0%	21,359	11,916	79%
24 Ridership - Bicycles	209	154	36%	1,593	809	97%
25 Total Fare Revenue	\$ 110,804.81	\$ 99,060.11	12%	\$ 399,606.04	\$ 337,464.30	18%
26 Total Operating Expense	\$ 424,382.20	\$ 541,818.33	-22%	\$ 2,480,357.85	\$ 1,881,467.66	32%
27 Farebox Revenue as % of Operating Expense	26.11%	18.28%	43%	16.11%	17.94%	-10%
28 Operating Cost per Passenger	\$ 8.21	\$ 12.43	-34%	\$ 13.67	\$ 12.05	13%
29 Farebox Revenue Per Passenger	\$ 2.14	\$ 2.27	-6%	\$ 2.20	\$ 2.16	2%
30 Operating Cost per Vehicle Mile	\$ 4.45	\$ 6.52	-32%	\$ 6.77	\$ 5.68	19%
31 Farebox Revenue per Vehicle Mile	\$ 1.16	\$ 1.19	-3%	\$ 1.09	\$ 1.02	7%
32 Operating Cost per Vehicle Hour	\$ 76.84	\$ 131.95	-42%	\$ 117.32	\$ 115.79	1%
33 Passengers per Vehicle Hour	9.36	10.61	-12%	8.58	9.61	-11%
33						
35 Average Daily Saturday Ridership	933.75	789.25	18%	771.72	784.33	-2%
AVE. DAILY RIDERSHIP-SUNDAY						

NOTES

- A. TOTAL PASSENGERS ROW 3.
- B. CALCULATION OF #27 FAREBOX % = FARE REVENUES DIVIDED BY OPERATING COSTS.
- C. FARE/TICKET CHANGES 10/24 RTS, SHI, WC, & NSE. FARE/TICKET CHANGES 11/24 AMRTS %&ETS.