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REVISED STAFF REPORT

AGENDA ITEM 7a
TAC Meeting
March 7, 2024

DATE: ~~February 14~~ March 4, 2024
TO: Technical Advisory Committee (TAC)
FROM: Beth Burks, Executive Director
SUBJECT: 2024 State Transportation Improvement Program Update

Discussion Item

Encl: 2024 STIP Commission Staff Recommendations, March 1, 2024

The California Transportation Commission (CTC) has released ~~is expected to release~~ the staff recommendations regarding the 2024 State Transportation Improvement Program (STIP). ~~on or about March 1, 2024.~~ For Humboldt County's regional share, CTC staff have recommended changing the timeline for one project under Proposed 2024 Programming: For the County of Humboldt's "Surface Rehabilitation on Hubbard Lane," they have recommended moving forward (i.e., later) \$54,000 for PS&E (plans, specifications, and estimates) by one fiscal year, and \$736,000 for construction by one fiscal year. They have not recommended changing the total project request of \$800,000 (enclosure pages 19-20).

CTC staff summarized the following in the e-mail releasing the staff recommendations,

The staff recommendations have been carefully crafted to program the capacity available by fiscal year consistent with the Fund Estimate adopted by the Commission. The shading shown in the spreadsheet for some counties reflects changes staff is recommending that differ from the proposals. For example, where the staff recommendations would place a project in a different fiscal year than was proposed in the RTIP or ITIP, the fiscal year of the original request and the year recommended is indicated by shading in the spreadsheets.

The staff recommendations are based primarily on the programming targets identified in the Funding Estimate, project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP, and Commission policies as expressed in the STIP guidelines.

The publication of staff recommendations establishes the base for adoption of the final STIP. As you hear and consider requests for changes to the staff recommendations, please bear in mind that any advancement in funding for one project will require a compensating delay elsewhere.

This agenda item is to hold a discussion related to any recommended changes that the CTC may be proposing to the program of projects that HCAOG originally submitted. The CTC meeting to adopt the 2024 STIP will be on March 21, 2024.