Humboldt County Association of Governments (HCAOG)
2026 PMP Update
TAC Meeting Agenda and Action Items
Nov 5, 2026

1. NCE to go over treatment strategies by condition categories during the meeting
2. NCE to go over Budgetary Analysis and Report requirements during the meeting

3. Agencies to review PCI list emailed on 10/22 and
   - provide comments on PCI list by Nov 13
   - provide updated treatment history by Nov 13
4. Agencies to provide bid tabs
   - NCE Needs: Recent bid tabs (2023-2025) ASAP
5. Agencies to review existing treatment decision tree and
   - be prepared to discuss whether any changes need to be made
6. Agencies to review the following information:
   - Analysis period?
   - Inflation rate: 3.5%?
   - 4 Budgetary Scenarios:
     1) Existing Funding
     2) Maintain PCI
     3) Improve PCI by 5 points
     4) Others?
   - Agencies to provide scheduled projects for 2026 and 2027 by Nov 13
   - Agencies to provide existing annual budget by Nov 13

7. **Project Schedule**
   - Finalize PCI List by the end of Nov
   - Receive bid tabs from agencies ASAP or by Nov 6
   - Submit draft decision tree to the agencies by Nov 20
   - Finalize decision tree by end of Dec 4
   - Receive budget and scheduled projects by end of Nov
   - Draft Report by end of February 2027
   - Final report by end of April 2027