



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
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AGENDA ITEM 4e
HCAOG Board Meeting
May 21, 2026

DATE: May 13, 2026
TO: HCAOG Policy Advisory Committee (PAC)
FROM: Brendan Byrd, Executive Director
SUBJECT: **Final FY 2026-27 Overall Work Program (OWP) and Budget**

STAFF REPORT

Contents:

- Staff Recommended Action
- Staff Summary
- Caltrans Comment Letter and Matrix
- FY 2025-26 OWP and Budget
- Resolution 26-10

Staff's Recommended Action:

Motion to be approved by consent:
“The PAC recommends that the HCAOG Board consider adopting Resolution 26-10 approving the final Overall Work Program and Budget for Fiscal Year 2026-27.”

Staff Summary:

The OWP is a one-year scope of work and budget for Regional Transportation Planning Agency activities and funding sources to be accomplished between July 1 and June 30 of the state fiscal year. It is a statement of proposed work and estimated costs that tie specific available transportation planning funding sources to specific transportation planning activities. Other regional planning activities outside of HCAOG are identified in the *Information Element* of the OWP.

Following the review and feedback on the draft OWP and Budget by the TAC and HCAOG Board during the February meetings, the document was submitted to Caltrans. HCAOG has received their comments, which are detailed in the enclosed letter and comment matrix. Staff have updated the final OWP per Caltrans comments, and all revisions made in response are highlighted in color throughout the OWP document. Staff will also note that the final OWP contains no fiscal or budget adjustments as compared to the draft OWP reviewed by the PAC in February.

The PAC is being asked to recommend that the HCAOG Board approve the final FY 2026-27 for adoption.