



HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS
Regional Transportation Planning Agency
Humboldt County Local Transportation Authority
Service Authority for Freeway Emergencies
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AGENDA ITEM 5b
HCAOG Board Meeting
April 16, 2026

DATE: April 7, 2026
TO: HCAOG Policy Advisory Committee (PAC)
FROM: Brendan Byrd, Executive Director
SUBJECT: **2026 Transportation Development Act (TDA) Article 3, Bicycle and Pedestrian 2% Allocation Requests**

STAFF REPORT

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- City of Eureka Request

Staff's Recommended Action:

Motion to be approved by consent:

“I move that the PAC recommend the HCAOG Board approve the 2026 Bicycle and Pedestrian 2% allocation requests for City of Eureka in the amount of \$22,000 and City of Arcata in the amount of \$7,774.”

Staff Summary:

Pursuant to HCAOG's adopted Rules and Regulations for the Administration of the Transportation Development Act, 2% of the available Transportation Development Act (TDA) Local Transportation Funds (LTF) is set aside for the exclusive use of projects aiding bicyclists and pedestrians.

50% of the yearly allocation is reserved in a set-aside fund intended for use if at any time urgent regional priority projects come up. A total of \$101,870.15 plus interest of \$16,616.33 was received in 2025. After reserving 50% into the set aside fund, the available allocation for this year is \$59,243.24. The balance of the reserve is \$649,879.86.

Two TDA claimants requested funds this year. The total funding request is \$29,774 which is under the available allocation. The funding request is summarized below, and the full request is included with this staff report:

Claimant	Project Title	Amount Requested
City of Arcata	Bicycle & Pedestrian Counter Subscription	\$3,024
City of Arcata	Annual Bike Rodeo Assistance & Safety Materials	\$4,750
City of Eureka	First year operations and maintenance for Tandem-Mobility Bikeshare program	\$22,000
Total Requests:		\$29,774

The TAC made a recommendation at their April 2nd, 2026, meeting that the HCAOG Board approve both allocation requests.

Staff will also note that in HCAOG’s TDA rules the target reserve amount is set as \$500,000, however, based on recent discussions with the TAC they have recommended that the HCAOG Board consider a revision to the TDA Rules that will increase the reserve amount to \$1,000,000. The reasoning behind this increase is to maintain a reserve that more closely reflects the cost of trail maintenance in today’s dollars (as opposed to the \$500,000 limit, which was established in 2015 dollars). Staff are working on several potential revisions to the HCAOG TDA rules, including this one, and plan to bring this back as an item at a future meeting.