



**HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS**

611 I Street, Suite B

Eureka, CA 95501

www.hcaog.net

**AGENDA ITEM NO 4d**  
SCC meeting of  
April 20, 2015

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DATE: April 6, 2015  
TO: Service Coordination Committee  
FROM: Debra Dees, Associate Planner  
SUBJECT: **FY 2015-16 State Transit Assistance (STA) Fund Allocation**

**STAFF REPORT**

**Contents:**

- Staff's recommended action
- Staff's summary
- STA fund:
  - ✓ Project Worksheet
  - ✓ STA project request letters

**Staff's Recommended Action:**

1. Introduce the item as an action item;
2. Allow staff to present the item;
3. Receive public comment;
4. Discuss item and consider making the motion:

“The SCC recommends the HCAOG Board approve the FY 2015-16 State Transit Assistance fund allocations as discussed.”

**Staff Summary:**

Pursuant to Section 99312.7 of the Public Utilities Code (PUC), the State Controller is required to provide a preliminary estimate of the amount of STA funds to be allocated to regional transportation planning agencies for the purposes of sections 99313 and 99314 of the PUC. The estimated amount of STA funds budgeted to the region for the 2015-16 fiscal year is \$797,863.

HCAOG's PUC Section 99313 allocations (\$680,961) are based on the latest available annual population estimates from the Department of Finance. HCAOG's PUC Section 99314 allocations (\$116,902) are based primarily on qualifying revenues from the Annual Report of

Financial Transactions of Transit Operators and Non-Transit Claimants under the Transportation Development Act.

The following table reflects how Local Transportation Funds (LTF) were allocated last year (FY 2014-2015) and shows how the cities and County claimed the apportioned funds to transit and non-transit uses.

LTF Funds Allocated by Jurisdiction, FY 2014-15

	2014-2015 Beginning Balance (actual) \$	2014-2015 Apportioned LTF Funds (estimate) \$	Projected Transit Use Article 4 \$	Projected Third Party Transit Use Article 8 \$	Projected Ped & Bike Uses Article 8 \$	Projected Streets & Roads Use Article 8 \$	Unclaimed Funds remain in jurisdiction's account with County Auditor (estimate) \$
Arcata	34,002	576,018					610,020
Blue Lake	2,370	40,692	32,125	10,937			0
Eureka	52,208	872,650					924,858
Ferndale	2,533	44,115				46,648	0
Fortuna	22,081	383,829					405,910
Rio Dell	6,279	108,609	40,646	6,630		67,612	0
Trinidad	15,154	11,788					26,942
County	131,523	2,328,908	1,907,242	177,737	65,000	310,452	0
<b>Region Totals:</b>	<b>266,150</b>	<b>4,366,609</b>	<b>1,980,013</b>	<b>195,304</b>	<b>65,000</b>	<b>424,712</b>	<b>1,967,730</b>

In February, HCAOG staff disseminated a STA project solicitation announcement and excerpt of Transportation Development Act (TDA) Article 4 *Role of Claimants* providing information regarding eligible projects that may be claimed under STA.

Project request letters were submitted by applicants and are included with this report. A summary of the requests are provided in the attached worksheet.

Upon approval of STA funds by the HCAOG Board, every recipient will be required to submit supporting documentation not limited to invoices, reporting, or budget information for STA fund reimbursement.

Concluding SCC review and recommendation, staff will prepare a FY 2015-16 STA Program of Projects for the TAC and HCAOG Board approval.